DEPARTMENT OF FINANCE LEGISLATIVE SUMMARY

ORDINANCE NO.:

672-2023

LEGISLATIVE DESCRIPTION:

Authorizing the Director of Finance to enter into one or more contracts with various entities and individuals to implement a citywide program for designed to grow local workforce pipelines in key industries specifically with respect to training historically underrepresented marginalized workers; accepting gifts or grants for this purpose; and repeal 86-2023, passed Ordinance No. January 30, 2023, relating agreements with Ohio Means Jobs Cleveland – Cuyahoga County.

ESTIMATED EXPENSE:

\$10,000,000.00

ACCEMENTATION FORCEMENTATION					
and Summer Career Experience; Young Adult Career Exploration \$293,125 Apprenticeship Readiness Program \$1,425,000 Apprenticeship Readiness Program \$1,425,000 Contractor Capacity Building Program \$576,286 Pre-Apprentice Training and Short-Term Certificate for \$1,100,000 Construction Operations \$288,750 Pre-Apprentice Training and Short-Term Certificate for \$1,100,000 Construction, Utilities, Buildings, Equity Initiative \$750,000 WISE Pathways \$262,500 WISE Pathways \$379,446 Program Management \$479,446 Development Services \$618,750 Career Readiness \$419,400 Career Readiness \$975,150 Support Services \$700,000 Development \$5700,000 Summer Youth Employment Program \$1,497,493 Summer Youth Employment Program \$51,497,493	Organization	Program Name	Estimated Cost /		Anticipated Level of Service
Apprenticeship Readiness Program \$1,425,000 BE Workforce Initiative \$576,286 Contractor Capacity Building Program Construction Operations Construction, Utilities, Buildings, Equity Initiative \$750,000 WISE Pathways WISE Pathways Program Management Program Management Program Management Latino Construction Program Latino Construction Program Support Services Support Services Support Services Support Pipeline Development; Construction Contractor Development Summer Youth Employment Program \$1,497,493 Summer Youth Employment Program \$1,497,493	ACE Mentor Program of Cleveland	Summer Career Experience; Young Adult Career Exploration	\$293,125 F		Train/ expose 450 students to careers; Place 46 students in internships; Place 16
Apprenticeship Readiness Program \$1,425,000 BE Workforce Initiative \$288,750 Pre-Apprentice Training and Short-Term Certificate for Construction Operations Construction, Utilities, Buildings, Equity Initiative \$750,000 WISE Pathways WISE Pathways Program Management Program Management Program Management Career Readiness Support Services Support Services Support Services Support Program Summer Youth Employment Program \$1,497,493 Summer Youth Employment Program \$1,497,493					students in career placements
ess BE Workforce Initiative \$576,286 Ion Contractor Capacity Building Program \$228,750 Pre-Apprentice Training and Short-Term Certificate for \$1,100,000 Construction Operations \$1,100,000 Construction, Utilities, Buildings, Equity Initiative \$750,000 Wise Pathways \$250,2500 Wise Pathways \$250,2500 Immediate and Integrated Green Infrastructure Workforce \$479,546 Development \$479,546 Career Readiness \$514,000 Career Readiness \$975,150 Youth Pipeline Development; Construction Contractor \$975,150 Development \$975,150 Support Services \$975,150 Support Services \$514,000 Support Services \$975,150 Support Services \$975,150 Support Services \$975,150 Support Services \$975,150	Cleveland Builds	Apprenticeship Readiness Program	\$1,425,000 /	Attend community events; market to and engage prospective residents; train residents to be ready for apprenticeships; placement	Train 475 residents for construction jobs; Place 325 residents in union construction jobs
Ion Contractor Capacity building Program Construction Operations Construction, Utilities, Buildings, Equity initiative S252,200 Coordinate with partners for an engagement/ outreach plan for worklove and organizations and professional initiative and integrated for participants in career S252,200 Coordinate with partners for an engagement/ outreach plan for participants in career S252,200 Coordinate with partners for an engagement of outreach plan for participants in career S252,200 Coordinate with partners for an engagement of outreach plan for participants in career S252,200 Coordinate with partners for an engagement of outreach plan for participants in career S252,200 Coordinate with partners for an engagement of outreach plan for participants in career S252,200 Coordinate with partners for an engagement of outreach plan for partners for an engagement outreach plan for partners for an engagement and current participants in career S252,200 Coordinate with partners for an engagement outreach plan for marketing careful partners for an engagement and data collection indicated outreach plan for partners for an engagement and data collection partners for an engagement and data collection partners for an engagement and data collection partners for an e			01	and application support; mentoring and follow-up	
trecrultment strategies Contractor Capacity Building Program S288,750 Provide education and in-kind professional professional strategies Pre-Apprentice Training and Short-Term Certificate for Construction Operations Construction Operations Construction, Utilities, Buildings, Equity Initiative S252,200 Coordinate with partners for an engagement of participant is construction and caching cohorts; Support past and current participants in career Program Management Program Management Program Management Islando Construction Program Latino Construction Program Latino Construction Program Support Services S149,400 Recruit for career readiness training, case management, and retention. S149,400 Recruit for career readiness training, case management, and retention. S149,400 Recruit for career readiness training, case management, coaching services for completion, pob placement, and retention. Support Services Career Readiness Support Services S149,400 Recruit for career readiness training, case management, coaching services for construction and IT industry immersion for students in 5-7 (2000) In-school and out of stondo assorts through the Senior Bridge provide career exploration and professional development or employed students; provide career exploration and professional development or employed students; provide career exploration and all 9-11 (1) and p	Cleveland Neighborhood Progress	BE Workforce Initiative	\$576,286	Jse Workforce Coordinators to enroll BIPOC, women, low-income	Enroll 900 residents across 3 CDC service
ion Contractor Capacity Building Program S288,750 Provide education and in-kind professional support services				esidents into workforce training programming through outreach and ecruitment strategies	areas + 100 residents outside of CDC service areas
Pre-Apprentice Training and Short-Term Certificate for S1,100,000 Froude programs that improve job recruitment, retention, and job placement; provide tuition and materials/ Supplies for participants (Construction, Utilities, Buildings, Equity initiative S750,000 Froude programs that improve job recruitment, retention, and job placement; provide tuition and materials/ Supplies for participants (Construction, Utilities, Buildings, Equity initiative S750,000 Froude recruitment; provide tuition and materials/ Supplies for participants (MBE firms to increase their capacity and competitiveness women; Hold monthly community info sessions; Host career exploration and coaching cohorts; Support past and current participants in career (Program Management and data collection) (Immediate and integrated Green infrastructure Workforce S618,750) Train residents for careers in urban forestry, horticulture, landscaping, stormwater management and data collection (Latino Construction Program S614,000 Training, certification, case management and data collection (Latino Construction Program S614,000 Training, certification, cost management and follow up; Connecting people to jobs through for career readiness training, case management, coaching seniors of the senior Bridge (Exception) (Provide variation, equipment, cost-of-living payments, childrare) (Program Construction and in I industry immerison for students in 5-7 (CMSD/ Cleveland Schools; MBE capacity building via certification and development for employed students; provide career exploration and professional development for employed students; provide career information to all 9-12 proders	Contractor Assistance Association	Contractor Capacity Building Program	\$288,750 F		Educate and support 22 MBE/FBEs
Construction Operations Construction Operation Construction Operations Construction Operations Construction Operation Construction Oper				L	
Construction, Utilities, Buildings, Equity Initiative S750,000 Provide technical assistance and organizational planning to MBEs and MBEs firms to increase their capacity and competitiveness where a pacting and constitution for their capacity and competitiveness where their capacity and conditions and coaching cohorts; Support past and current participants in career Program Management S479,546 Program coordination among member organizations; general marketing campaign; overall project management, and current participants in career management, brownfield remediation latino Construction Program S479,546 Program coordination among member organizations; general marketing campaign; overall project management, brownfield remediation and participants in career readiness training, case management, brownfield remediation for subdents in training (ex.) S419,400 Training, certification, case management, and retention.	Cuyahoga Community College	Pre-Apprentice Training and Short-Term Certificate for Construction Operations	\$1,100,000 F		Pre-Apprentice training for 140 students; Short Term Certificates for 330 students
WISE Pathways S262,500 Coordinate with partners for an engagement/ outreach plan for women; Hold monthly community into sessions; Host career exploration and coaching cohorts; Support past and current participants in career Program Management Program Management S479,546 Program coordination among member organizations; general marketing campaign; overall project management and data collection marketing careers in urban forestry, horticulture, landscaping, stormwater management and data collection marketing careers in urban forestry, horticulture, landscaping, stormwater management, brownfield remediation Samport Services Support	Greater Cleveland Partnership	Construction, Utilities, Buildings, Equity Initiative	\$750,000 F		Develop growth plans for 15-20 MBE firms; Coach and facilitate connections for 75 pipeline MBEs
Program Management \$479,546 Program coordination among member organizations; general marketing campaign; overall project management and data collection marketing campaign; overall project management and data collection project management and integrated Green infrastructure Workforce Immediate and integrated Green infrastructure Workforce \$618,750 Train residents for careers in urban forestry, horticulture, landscaping, stormwater management, brownfield remediation people to jobs through community outreach and support services for completion, job placement, and retention. Career Readiness \$419,400 Recruit for career readiness training, case management, coaching services for completion, job placement, and retention. Support Services \$419,400 Recruit for career readiness training, case management, coaching services for completion, job placement, and retention. \$375,150 Provide wraparound support for residents in training (ex. transportation, equipment, costs of living payments, childcare)	Hard Hatted Women	WISE Pathways	\$262,500 V		Engage 500 women through 33 sessions; Enroll 250 women in pathway program; Have 210 women particpate in program; Have 100 participants enter education or employment; Have 50 regular attendees
Immediate and Integrated Green Infrastructure Workforce Development Latino Construction Program Latino Construction Program Career Readiness Career Readiness Support Services Support Services Support Services Support Development; Construction Contractor Development Summer Youth Employment Program Summer Youth Employm	омл сс	Program Management	\$479,546 F	ollection	Enroll 3,000 residents in BE programs; Place 800 residents in BE careers; Connect, engage, support 150-200 MBEs
Latino Construction Program \$614,000 Training, certification, case management and follow up; Connecting people to jobs through community outreach and support Career Readiness Career Readiness Career Readiness Support Services Support Services for completion, job placement, and retention. Support Services Support Services for completion, job placement, coaching Services for completion, job placement, and retention. Support Services Su	Rid-All Green Partnership	Immediate and Integrated Green Infrastructure Workforce Development	\$618,750	diation	Offer pre-apprenticeship and career training for 136 residents
Career Readiness \$419,400 Recruit for career readiness training, case management, coaching services for completion, job placement, and retention. \$200,000 In-school and out of school sessions through the Senior Bridge Program; construction and IT industry immersion for students in 5-7 CMSD/ Cleveland Schools; MBE capacity building via certification and contract securing \$31,497,493 Employ students; provide career exploration and professional development for employed students; provide career information to all 9-12th graders	Spanish American Committee	Latino Construction Program	\$614,000 T		-25(ts;
Support Services Support for residents in training (ex. transportation, equipment, cost-of-living payments, childcare) Program; construction and IT industry immersion for students in training (ex. Support Services Support S	Towards Employment	Career Readiness	\$419,400 F	adiness training, case management, coaching on, job placement, and retention.	Recruit 140 residents
land Vouth Pipeline Development; Construction Contractor \$700,000 In-school and out of school sessions through the Senior Bridge Development \$700,000 In-school and out of school sessions through the Senior Bridge Program; construction and IT industry immersion for students in 5-7 Secure placement in employment, CMSD/ Cleveland Schools; MBE capacity building via certification and apprenticeship, or certification for 155 students in program; construction and Schools; MBE capacity building via certification and students in program; capacity for 20 MBE contractors Summer Youth Employment Program \$1,497,493 Employ students; provide career exploration and professional development, and career planning all 9-12th graders	United Labor Agency	Support Services	\$975,150 F	care)	Offered to enrolled partipcants (~up to 3,000)
Summer Youth Employment Program \$1,497,493 Employ students; provide career exploration and professional development for employed students; provide career information to placement, and career planning all 9-12th graders	Urban League of Greater Cleveland	Youth Pipeline Development; Construction Contractor Development	\$700,000 II	school sessions through the Senior Bridge on and IT industry immersion for students in 5-7 nools; MBE capacity building via certification and	Enroll and train 825 students in program; Secure placement in employment, apprenticeship, or certification for 155
development for employed students; provide career information to all 9-12th graders	Youth Opportunities Unlimited	Summer Youth Employment Program	\$1,497,493 F		capacity for 20 MBE contractors Support 144 students in employment.
	outi Opportamines ommined	טחוווואפר וטענוו בוויטוטאווופווג רוטצו מוו	a	ion to	placement, and career planning