

DEPARTMENT OF PUBLIC WORKS
Legislative Summary
2023
CMSD for Extracurricular Activities Program

ORDINANCE NO: 659-2023

LEGISLATIVE PURPOSE: Authorizing the Directors of Public Works and Finance to enter into one or more contracts with the Cleveland Metropolitan School District to conduct recreational, cultural, and extracurricular programs for the benefit of school children during the 2022-23 school year.

PROJECT DESCRIPTION: The Comprehensive Extracurricular Activities Program (CEAP) is an annually funded program. Under Ordinance Number 1025-95, tax revenues from levying the parking facility tax and increases in the motor vehicle lessor tax and the admission tax will be used to fund recreational, cultural and extracurricular programs with the Cleveland Board of Education.

Examples of programming would include dance, drama, instrumental, vocal, cheerleading, aquatics, sports, and academic enrichment programming. This programming is funded based on a reimbursement process and the CMSD annually provides financial and programmatic documentation that supports the program. That analysis is performed by a private consultant and will be available in the fall.

ESTIMATED COST: \$950,000