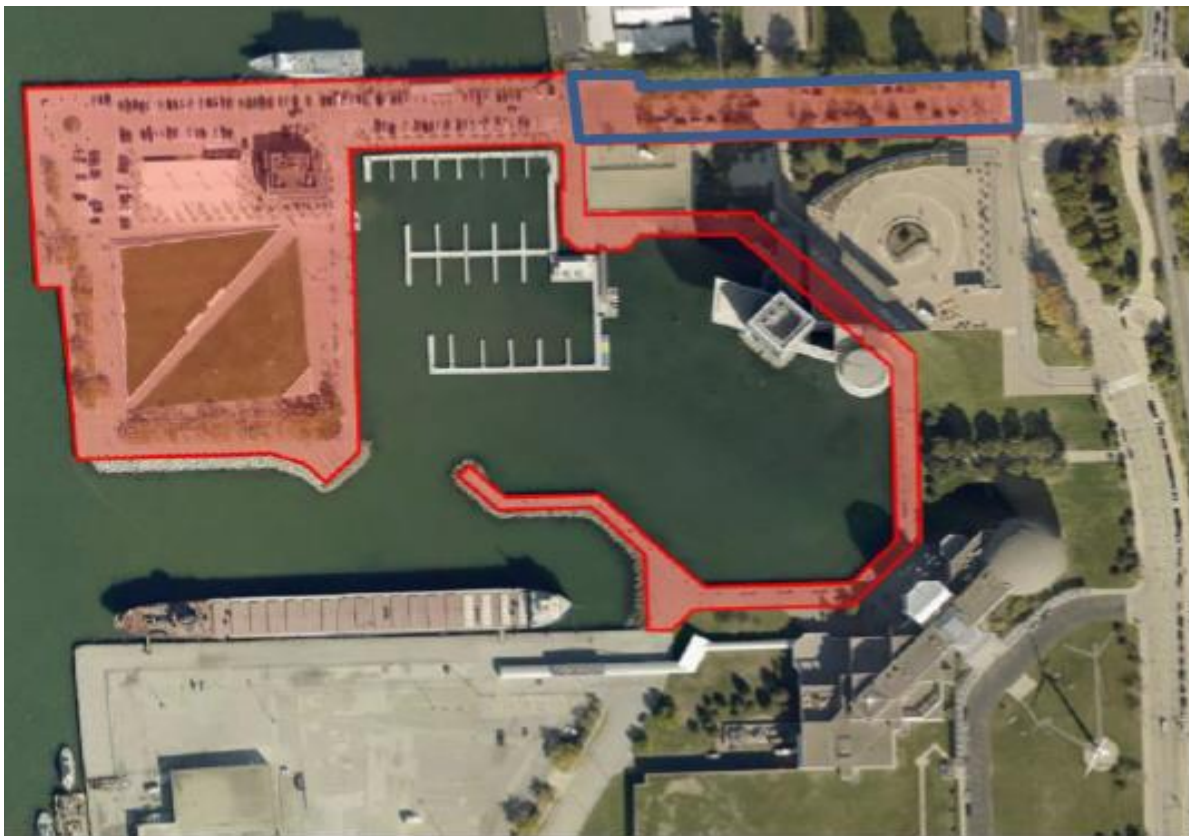


Department of Port Control

Ordinance No.: 488-2023

Executive Summary

The Department of Port Control (“Department”) is requesting authority to enter into one or more public improvement contracts, for the North Coast Harbor Capital Improvement Plan, for the Department of Port Control.



North Coast Harbor Common Areas (Bordered in Red) & Non-CAM Public Right of Way (Bordered in Blue)

Background/Purpose:

The Rock and Roll Hall of Fame, Great Lakes Science Center, Cleveland Browns, and Cumberland Development are responsible through the Common Area Maintenance Agreement (CAM) for operating, maintaining, and securing the public areas of North Coast Harbor (NCH).

Under the CAM agreement the City is responsible for all capital repairs to the Common Areas of NCH, which were constructed 25- 30 years ago and have started to exhibit

considerable deterioration in recent years. DPC entered into a contract with Osborn Engineering (Osborn) in 2021 to draft a capital improvement plan for addressing these issues. Osborn has determined the restoration of NCH will cost approximately \$4.5 -5.1 million.

DPC is requesting authority to enter into one or more public improvement contracts to implement this Capital Improvement Plan

Scope:

This project will include replacement of deteriorating infrastructure, bulkhead repairs and the purchase and installation of new lighting, signage, landscaping, and furnishings.

Justification/Urgency:

This project will create a safer atmosphere for the 3 million people visiting NCH annually by addressing critical maintenance issues and capital asset deterioration. The project will further provide the City, working with its North Coast Master Plan team and informed by public engagement, with an excellent opportunity to modernize and enhance the area's aesthetic and amenities.

Anticipated Cost:

\$4.5 to \$5.1million

Phase I funds utilize \$1.7 of RIT proceeds (loan from GF) and 2023 Harbor funds.

Phase II will utilize 2024 Harbor funds.

Schedule or Term of Contract:

The term of the proposed contract shall be upon the Director's acceptance of completion of all services rendered under this agreement.