

DEPARTMENT OF PUBLIC UTILITIES

Division of Water Pollution Control

Ordinance No. 408-2023

This request for legislation is to authorize the Director of Public Utilities to enter into public improvement by requirement contracts to improve the sewer system by replacement, repair and rehabilitation at various locations throughout the City of Cleveland on an as-needed basis, for the Division of Water Pollution Control, Department of Public Utilities to enter into one or more public improvement requirement contracts for the making of the improvement; and authorizing grants, or loans.

Background/Purpose:

The Division of Water Pollution Control (WPC) is responsible for maintaining the sewer system within the City of Cleveland. The sewer deficiencies include capacity and structural related issues, root intrusion, open joints and others. The problems require corrective actions but the priority is to correct capacity and structural deficiencies first. The lack of capacity will cause basement flooding and requires immediate attention. The structural problems may cause blockages and/or collapse and can cause basement and/or street flooding or create an unsafe condition.

Sewers that require immediate attention can be repaired under one of the public improvement by requirement contracts. WPC maintains public improvement by requirement contracts for emergency sewer repairs, sewer relining and catch basin and manholes repairs citywide.

That the Director of Public Utilities is authorized to enter into any loan agreements with various public entities for the purpose of executing this legislation request.

Scope of Work/Commodities/Services:

Constructing and Installing Replacement Sewers and Repairing and Rehabilitation of Existing Sewers (Emergency Sewer Repairs) - \$1,500,000 per year

This project consists of constructing and installing replacement sewers and repairing and rehabilitation of existing sewers throughout the City of Cleveland. Work is scheduled as needed, mostly emergency situations.

Rehabilitating and Relining Sewers - \$2,000,000 per year

This project consists of rehabilitating and relining sewers at various locations in the City of Cleveland.

Rehabilitating and Repairing Sewer Connections - \$500,000 per year

The work consists of rehabilitating and/or repairing sewer service connections at various locations throughout the City of Cleveland.

Constructing and Repairing Catch Basins and Manholes - \$500,000 per year

This project consists of Constructing and Repairing Catch Basins and Manholes at Various Locations throughout the City of Cleveland.

Justification/Urgency:

The following are results of failure of a public main sewer:

- Backups into private properties; including but not limited to basement flooding causes personal damages and health concerns.
- Street flooding due to failed main sewer.
- Street collapse; ground undermining/sinkholes.
- Possible discharge of sewage into storm sewer system, therefore into natural waterways (i.e. streams, rivers and Lake Erie); health and environmental concerns.
- Disruption of utility services such as water, telephone, gas, electric, etc. due to street collapse/undermining

Prevention of the consequences, listed above, due to main sewer failure requires these public improvement by requirement contracts.

Anticipated Costs and Funding Source:

\$4,500,000.00 - The cost of the improvement and other expenditures authorized shall be paid from Fund No. 54 SF 001 and/or from the fund or subfund to which are credited the proceeds of current and future sewer bonds, if issued for this purpose or other funds from NEORSD, Stormwater Cost Share, and grants and/or loans and/or any and all funds deemed necessary by the Director of Finance.

Schedule or Term of Contract:

Legislation is to lead to one (1) or more public improvement by requirement contract(s), based upon a unit basis. Contract or contracts will be considered complete upon final acceptance by the Division of Water Pollution Control. The contracts shall be for a period of one (1) or two (2) years.

Current Contract(s):

Vendor Company Name	Vendor Address/Contact Mailing address	Services/Work performed (previous contract)	Contract Info Provide all contract data as listed below	CSB Participation (OEO Actual %s)
Perk Company Inc. <u>Contract Title:</u> Emergency Sewer Repair	8100 Grand Ave. Suite. 300 Cleveland, OH 44104 Attn: Joseph Cifani	Replacing/repairing main sewers Tasks Completed: 4; Tasks Assigned: 6	Contract #:PIRC 2023-01 Awarded Amt: \$2,580,281.00 Expenditure: \$0 Contract Exp Date: 03/16/2024	Contracted: 61.73% Actual: 0%

Vendor Company Name	Vendor Address/Contact Mailing address	Services/Work performed (previous contract)	Contract Info Provide all contract data as listed below	CSB Participation (OEO Actual %s)
United Survey, Inc. <u>Contract Title:</u> Rehab/Reline Sewers	25145 Broadway Ave. Oakwood Village, OH 44146 Attn: Joseph Tarabini, Jr	Relining main sewers and connections Tasks Completed: 3; Tasks Assigned: 5	Contract #: PI 2022-53 Awarded Amt: \$1,545,500.00 Expenditure: \$0 Contract Exp Date: 11/14/23	Contracted: 15.5% Actual: 0%

Vendor Company Name	Vendor Address/Contact Mailing address	Services/Work performed (previous contract)	Contract Info Provide all contract data as listed below	CSB Participation (OEO Actual %s)
Perk Company Inc. <u>Contract Title:</u> Construct and Repair Catch Basins and Manholes	8100 Grand Ave. Suite. 300 Cleveland, OH 44104 Attn: Joseph Cifani	Rehabilitating and repairing catch basin and manhole Tasks Completed: 11; Tasks Assigned: 14	Contract #:PIRC 2022-05 Awarded Amt: \$1,107,370.00 Expenditure: \$0 Contract Exp Date: 10/09/2024	Contracted: 30.05% Actual: 0%

CSB Participation on the Current Contract(s):

Goals: 30%

Previous Contract(s):

Vendor Company Name	Vendor Address/Contact Company street address/city/state/zip	Services/Work performed (current contract)	Contract Info	CSB Participation (OEO Actual %s)
Perk Company Inc. <u>Contract Title:</u> Emergency Sewer Repair	8100 Grand Ave. Suite. 300 Cleveland, OH 44104	Replacing/repairing main sewers Tasks Completed: 45	Contract #:PIRC 2021-02 Awarded Amt: \$2,116,631.00 Expenditure: \$1,150,037.94 Contract Exp Date: 01/17/2023	Contracted: 30.36% Actual: 25.13%

Vendor Company Name	Vendor Address/Contact Company street address/city/state/zip	Services/Work performed (current contract)	Contract Info	CSB Participation (OEO Actual %s)
United Survey, Inc. <u>Contract Title:</u> Rehab/Reline Sewers	25145 Broadway Ave. Oakwood Village, OH 44146	Relining main sewers and connections Tasks Completed: 3	Contract #: PIRC 2021-01 Awarded Amt: \$ 1,535,490.00 Expenditure: \$721,017.00 Contract Exp Date: 10/25/2022	Contracted: 15% Actual: 0%

Vendor Company Name	Vendor Address/Contact Company street address/city/state/zip	Services/Work performed (current contract)	Contract Info	CSB Participation (OEO Actual %s)
Perk Company Inc. <u>Contract Title:</u> Construct and Repair Catch Basins and Manholes	8100 Grand Ave. Suite. 300 Cleveland, OH 44104	Rehabilitating and repairing catch basin and manhole Tasks Completed: 153	Contract #: PIRC 2020-02 Awarded Amt: \$ 2,000,000.00 Expenditure: \$1,043,941.29 Contract Exp Date: 07/27/2022	Contracted: 46.09% Actual: 24%