#### **DEPARTMENT OF PUBLIC UTILITIES**

**Ordinance No. 472-2023** 

#### **Division of Water**

## **Request for Legislation**

An ordinance authorizing the Division of Water to enter into one or more requirement contracts to maintain and repair water pumps and related equipment for a period of two years.

# **Background/Purpose:**

The Division of Water has four drinking water plants and ten secondary pump stations, each of which has water pumps of various sizes, motors of various voltages, and associated appurtenances.

The pumps and related equipment used during the production and supply of potable water are subject to environmental, mechanical, electrical, and chemical degradation. If maintenance and refurbishments are not performed, the capacities of the water system becomes reduced and degraded.

# **Scope of Work/Commodities/Services:**

These contracts will maintain and repair CWD's pumps, motors, controls, tranformers, circuit breakers, switchgear, and appurtenances, including but not limited to inspection, supplies, repairing, and testing.

# Justification/Urgency:

The maintenance of this equipment requires technical expertise, supplies, and parts that are unavailable within the Division of Water. The operation and integrity of the pumps and motors are critical for the production and supply of potable water for the health and welfare of the population of the City of Cleveland and 79 neighboring communities.

### **Anticipated Costs and funding source:**

These contracts are estimated to cost \$2,000,000.00 per the duration of the contract period(s). Operating or Capital Funds will be used as appropriate to the procurement being made.

Year 1 = \$1,000,000.00Year 2 = \$1,000,000.00

## **Schedule or Term of Contract:**

Legislation is to lead to new Requirement Contracts for the term of up to two years.

# **Current Contract(s):**

Vendor Company Name	Vendor Address	Vendor Contact	Contract Info
Magnatech Industrial Services Inc.	800 Nave Road SE Massillon, OH 44646	Michael Rice	Contract#: 2021-79 Awarded Amt: \$486,216.00 Contract Exp Date: 07/31/2021
Buckeye Pumps	1311 Freese Works Pl. Galion, OH 44833	Ryan Hoepf	Contract#: 2021-71 Awarded Amt: \$80,400.00 Contract Exp Date: 08/10/2023
WM Plotz Machine & Forge Co., Inc.	2514 Center St. Cleveland, OH 44113	Thomas Plotz	Contract#: 2021-83 Awarded Amt: \$496,400.00 Contract Exp Date: 08/26/2023
Ideal Electric	330 East 1 <sup>st</sup> Street Mansfield, Ohio 44902	Stephen Waite	Contract#: 2021-73 Awarded Amt: \$1,140,221.36 Contract Exp Date: 08/12/2023

<b>CSB Parti</b>	cipat	ion on the Current Contracts:	
Goals:	%;	Actual CSB Participation:	%

If there is no CSB participation, explain why here: OEO Goals have been waived for these services.

# **Previous Contracts:**

Vendor Company Name	Vendor Address	Vendor Contact	Contract Info
Magnatech Industrial Services Inc.	800 Nave Road SE Massillon, OH 44646	Michael Rice	Contract#: 2019-054 Awarded Amt: \$566,600.00 Contract Exp Date: 07/31/2021
Al's High Tech, Inc.	135 Northfield Road Bedford, OH 44146	Dale Ochwat	Contract#: 2019-024 Awarded Amt: \$196,322.00 Contract Exp Date: 05/15/2021
Buckeye Pumps	1311 Freese Works Pl. Galion, OH 44833	David Falk	Contract#: 2019-021 Awarded Amt: \$74,400.00 Contract Exp Date: 04/30/2021
Al's High Tech, Inc.	135 Northfield Road Bedford, OH 44146	Dale Ochwat	Contract#: 2019-056 Awarded Amt: \$446,736.00

			Contract Exp Date: 07/26/2021
WM Plotz Machine & Forge Co., Inc.	2514 Center St. Cleveland, OH 44113	Thomas Plotz	Contract#: 2019-057 Awarded Amt: \$773,100.00 Contract Exp Date: 08/07/2021