

Request for Legislation

An ordinance authorizing one or more Requirement contracts for the Division of Cleveland Public Power (CPP), for a period up to two years, for materials, equipment, supplies and services needed to maintain, repair or replace components of electrical, transmission and distribution systems.

Background / Purpose:

This legislation will authorize requirement contracts for labor necessary to install, maintain, repair or replace transmission and distribution systems; and, other electrical equipment of the City's power distribution system. These services are needed especially during peak times, such as severe weather incidents or when a heat wave is predicted to prevent equipment overload.

Scope of Work / Commodities / Services:

These contracts will provide work on:

- transmission lines
- distribution lines
- poles
- transformers
- switches
- streetlights
- other work associated with the transmission and distribution facilities of an electric utility

Justification / Urgency:

This requirement contract is to supplement Division of CPP crews to ensure delivery of electricity to customers.

CPP operates 33 neighborhood substations connecting.

- 39 miles of 138,000 volt transmission lines
- 260 miles of 13,800-volt distribution lines
- 150 miles of 11,500-volt distribution lines
- 440 miles of 2,400-volt distribution lines

Providing power to over 73,000 customers.

Anticipated Costs and Funding Source:

The anticipated cost is approximately \$500,000. Multiple contracts will be awarded to cover the scope of work.

Funding sources is Fund 58, subfund 001, and/or from the fund or sub-fund to which are credited the proceeds of future bonds, if issued for this purpose and other funds approved by the Director of Finance.

Schedule or Term of Contract:

This legislation will lead to one or more requirement contracts for a period up to two (2) years.

The Cleveland Small Business (CSB) goal: Requirement contract(s) is 20%.

Current Contract(s):

Vendor Name	Contract Info	CSB Participation
N/A		

Vendors on the ITB Mailing List that will lead to Future Contract(s):

**See attached mailing list

Previous Contract(s):

Vendor Name	Contract Info	CSB Participation
N/A		