THERE IS NO LEGAL OBJECTION TO THIS LEGISLATION IF AMENDED AS FOLLOWS:

1. In Section 1, strike lines 3 and 4 in their entirety and insert "The sum of Seven Hundred Ten Million, Seven Hundred Seventy Nine Thousand, Nine Hundred Seventy Dollars ($710,779,970) from the General Fund;".

2. In Section 1, at "**Executive Branch**" at "General Government", strike "32,252,822" and insert "32,228,308"; at "Department of Public Health", strike "14,099,363" and insert "14,049,363"; at "Department of Public Safety", strike "381,670,081" and insert "380,920,081"; at "Department of Public Works", strike "89,448,268" and insert "88,888,268"; at "Department of Community Development", strike "2,561,665" and insert "2,100,433"; at "Department of Economic Development", strike "14,414,892" and insert "15,014,402"; at "Nondepartmental", strike "68,391,796" and insert "69,666,796"; at "**Total Executive Branch**" strike "659,435,968" and insert "659,464,732"; at "TOTAL GENERAL FUND" strike "**710,751,206**" and insert "**710,779,970**", and at "**TOTAL APPROPRIATIONS FOR 2023**", strike "**1,948,839,873**" and insert "**1,948,868,637**.

3. In Section 1 at "**GENERAL FUND**" at "**GENERAL GOVERNMENT**" at "Office of Equal Opportunity", strike "988,024" and insert "1,187,552"; at "I Personnel and Related Expenses", strike "809,388" and insert "1,008,916"; at "Community Police Commission", strike "2,313,759" and insert "2,089,717; at "I Personnel and Related Expenses, strike "1,048,701" and insert "821,365"; at "II Other Expenses" strike "1,265,058" and insert "1,268,352" and at "**TOTAL GENERAL GOVERNMENT**" strike "32,252,822" and insert "32,228,308".

4. In Section 1 at "**GENERAL FUND**" at "**EXECUTIVE BRANCH**" at "**DEPARTMENT OF PUBLIC HEALTH"** at "Division of Health" strike "6,159,871" and insert "6,109,871"; at "II Other Expenses" strike "2,956,935" and insert "2,906,935" at "**TOTAL DEPARTMENT OF PUBLIC HEALTH**", strike 14,099,363" and insert "14,049,363".

5. In Section 1 at "**GENERAL FUND**" at "**EXECUTIVE BRANCH**" at "**DEPARTMENT OF PUBLIC SAFETY"** at "Division of Correction" strike "3,990,201" and insert "3,240,201"; at "II Other Expenses" strike "3,752,126" and insert "3,002,126"; and at "**TOTAL DEPARTMENT OF PUBLIC SAFETY**" strike "**381,670,081**" and insert "**380,920,081**".

5. In Section 1 at "**GENERAL FUND**" at "**EXECUTIVE BRANCH**" at "**DEPARTMENT OF PUBLIC WORKS"** at "Division of Recreation" strike "15,890,854" and insert "15,715,854"; at "II Other Expenses" strike "5,353,607" and insert "5,178,607"; at "Division of Park Maintenance and Properties" strike "19,480,708" and insert "19,305,708"; at "II Other Expenses" strike "8,440,284" and insert "8,265,284"; at "Division of Waste Collection & Disposal" strike "36,523,623" and insert "36,363,623"; at "II Other Expenses" strike "18,625,116" and insert "18,465,116"; at "Division of Traffic Engineering" strike "4,066,336" and insert "4,016,336"; at "II Other Expenses" strike "1,010,137" and insert "960,137"; and at "**TOTAL DEPARTMENT OF PUBLIC WORKS**" strike "**89,448,268**" and insert "**88,888,268**".

5. In Section 1 at "**GENERAL FUND**" at "**EXECUTIVE BRANCH**" at "**DEPARTMENT OF COMMUNITY DEVELOPMENT DIRECTOR'S OFFICE"** at "Community Development Director's Office" strike "2,561,665" and insert "2,100,433"; at "II Other Expenses" strike "2,031,996" and insert "1,570,764"; and at "**TOTAL DEPARTMENT OF COMM. DEVELOPMENT"** strike "**2,561,665**" and insert "**2,100,433**".

5. In Section 1 at "**GENERAL FUND**" at "**EXECUTIVE BRANCH**" at "**DEPARTMENT OF BUILDING AND HOUSING"** at "Building and Housing Director's Office" strike "4,228,354" and insert "4,427,886"; at "I Personnel and Related Expenses" strike "2,654,686" and insert "2,854,218"; at "Division of Code Enforcement" strike "8,533,792" and insert "8,933,770"; at "I Personnel and Related Expenses" strike "8,236,112 and insert "8,636,090"; and at "**TOTAL DEPARTMENT OF BUILDING AND HOUSING**" strike "**14,414,892**" and insert "**15,014,402**".

6. In Section 1, at "**GENERAL FUND**" at "**EXECUTIVE BRANCH**" at "**NONDEPARTMENTAL**", at "Transfers to Other Funds", strike "45,246,462" and insert "46,521,462"; at "II Other Expenses" strike "45,246,462" and insert "46,521,462"; and at "**TOTAL NONDEPARTMENTAL**" strike "**68,391,796**" and insert "**69,666,796**".

7. In Section 1, at "**TOTAL EXECUTIVE BRANCH**" strike "**659,435,968**" and insert "**659,464,732**"; and at "**TOTAL GENERAL FUND**" strike "**710,751,206**" and insert "**710,779,970**".

Date: _____ (Signed): _____

Stephanie Melnyk
Chief Assistant Director of Law

Ord. No. 183-2023