Request for Legislation

Ordinance No. <u>1156-2022</u>

An ordinance authorizing public improvement contract(s) for replacing roofs for the Division of Water.

Background/Purpose:

Roofing systems and appurtenances are used to shelter and to stop the deterioration of facilities, and to protect multimillion-dollar equipment installed and staff housed within the facilities. Roofing systems are subject to environmental and mechanical degradation. The Division of Water has 1.3 million square feet of roofs.

Scope of Work/Commodities/Services:

The Division of Water is requesting legislation to enter into public improvement contracts to replace roofs and related items at the following locations:

- Administration Building Roof at Garrett Morgan, Jr. Water treatment Plant
- Administration Building Roof at Crown Water Treatment Plant

Justification/Urgency

This legislation is needed to provide for the replacement of various roofing systems to insure that facilities will continue to function and to stop the deterioration of the facilities and to protect multimillion-dollar equipment installed within the facilities.

Anticipated Costs and Funding Source:

The anticipated cost of repairs is \$1,000,000.

The funding sources shall be CWD: Fund 52, SF 001 and/or the fund or sub-fund to which are credited the proceeds of current and future bonds, if issued for this purpose.

Schedule or Term of Contract:

The public improvement contracts are expected to take approximately two years to construct.

OEO Participation:

Vertical goal - 15% MBE, 7% FBE and 8% CSB

Vendor	Contract Info	Work Performed	CSB Participation (OEO Actual %'s)
Brookpark Design Buiders 3735 Green Road Beachwood, OH 44122	Contract #: PI2019*006 Award Amt: \$723,068.50 Exp. Date: 03/22/24	Public Improvement of Pearl Road Maintenance Station Roof Replacement.	7% CSB
Sona Construction 7122 Harvard Avenue Cleveland, Ohio 44105	Contract #: PI2021*050 Award Amt: \$484,000.00 Exp. Date: 10/27/23	Parma EFSO Garage Roof	15% MBE, 7% FBE, 8% CSB

Previous Public Improvement Contracts:

Vendor	Contract Info	CSB Participation (OEO Actual %'s)
A.W. Farrell & Son	Contract #:PI2019000000010 Awarded Amt: \$3,980,900.00 Contract Exp. Date: 06/30/20	22.4% MBE, 6.8% FBE, 3.5% CSB
USA Roofing, Inc.	Contract #: CT2002PI2015*007 Awarded Amt: \$ 364,289.20 Contract Exp Date: 11/30/19	0%