Project Safe Neighborhoods North (PSN) 2021

Organization: Cleveland Department of Public Safety

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<u>Title Page</u>

A. Program Area:	 PSN - Project Safe Neighborhood 					
B. Title of Project:	Cleveland Homi	icide Review Com	mission			
C. Project Period:	7/1/2022 to: 6/3	0/2023				
D. Type of Application:	New	 Continuation 	n of Subgrant Num	ber: 2020-PS-PS	SN-435	
E. Focus of Application:	 City 	County	Township	Village	State	
F. Budget Summary:	OCJS Funds:	\$17,529.80				
	Cash Match:	\$0				
	Inkind Match:	\$0				
	Total Budget:	\$17,529.80				

See Directives for Eligibility

G. Project Director:	Prefix:	Ms.	First Name:	Dawn	M.I.:		Last Name:	Heartso	ong	Suffix:
	Title:	Grants Coordin	ator		Agency	: Dept o	f Public S	afety		
	Addres	s:1300 Ontario S	t #828		City:	Clevela	and	Zip:	44113 -	1603
	Phone:	2166235126 Ex	ĸt.		Fax:	216-62	23-5853			
	Email:	DHeartsong@C	Clevelando	phio.gov	County	Cuyah	oga			
H. Implementing	Prefix:	Mr.	First Name:	Dornat	M.I.:		Last Name:	Drumm	ond	Suffix:
	Title:	Chief			Agency	: Clevela	and Police	•		
	Addres	s:1300 Ontario Si	t, 9th Floo	r	City:	Clevela	and	Zip:	44113 -	1603
	Phone:	2166235005 Ex	:t.		Fax:	216-62	23-5853			
	Email:	DDrummond@c	city.clevel	and.oh.us	County:	Cuyah	oga			
	Website);								
I. Subgrantee:	Prefix:	Mr.	First Name:	Justin	M.I.:	Μ	Last Name:	Bibb		Suffix:
	Title:	Mayor			Agency	: City of Clevela				
	Address	s:601 Lakeside A	ve		City:	Clevela	and	Zip:	44114 -	1015
	Phone:	216-664-3544 E	Ext.		Fax:	216-62	23-5853	Subgra	ntee	
	Email:	RPuente@cleve	elandohio	.gov	County:	Cuyah	oga	Tax I.D.	:	346000646
Vendor ID and Address	code to be	e completed by C	DCJS:					Duns N	umber:	074303493
OAKS Vendor ID	OAKS A	ddress Code			Primary	Place o	f Perform	ance:		
Vendor Location								City:	Clevela	nd
Overage ()								State:	Ohio	
Split Funding ()								Zip:	44113 -	1603

Personnel Costs

Salaries and Personnel:					
Name/ Vacant		Title	No. Hrs.	Hrly Rate	Total
Maurice Brown	Lieutenant		32	\$61.83	\$1,978.56
Various Detectives	Overtime		25	\$46.46	\$1,161.50
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$ 0
				Salary Subtotal:	\$3,140.06
Employer's Share of Fringe Benefits:					
Fringe Bene	fits	Rate (%)		tal	Total
			Yearly	Wages	Cost
PERS (government agencies)		%			\$0
FICA (private agencies)		%			\$0
Retirement (private agencies)		19.5%	\$3,14	40.06	\$612.31
Worker's Compensation		%			\$0
Unemployment Comp. (max 2.00% on the	ne first \$9,500)	%			\$0
Medicare		1.45%	\$5,0	28.50	\$72.91
Health Insurance					
		Fill in the formula:	\$ (Monthly Rate) x (# Months) x (FTE)	\$0
				Fringe Subtotal:	\$685.23
				Personnel Total:	\$3,825.29

Provide justification for each position; list job duties.

Lt. Brown oversees this program for the Cleveland Division of Police. He is responsible for overseeing all aspects of the program, including managing the detectives involved, setting up review meetings, gathering case information, attending all phases of review meetings, reporting to Police command staff on the program. We anticipate he will work 35 hours of overtime on the program

Homicide Detectives will put together case information, investigate cases and attend some of the review meetings. It is estimated numerous homicide detectives will need a total of 55 hours to work on the program

Fringe rates are standard for police officers.

	Consultants/Contracts				
Name	Hourly Fee	Hours	Total		
FrontLine Services	\$80.00	81.25	\$6,500.00		
May Dugan	\$80.00	81.25	\$6,500.00		
			\$ 0		
			\$0		
			\$0		
			\$0		
			\$0		
			\$ 0		
			\$ 0		
			\$0		
	Consultants/	Contracts Total:	\$13,000.00		

Provide justification, method of procurement and basis of selection.

We will contract with these agencies to provide witness relocation services. The hourly fee and number of hours listed are only because that is the only way funds can be put into the budget. We will provide each agency with \$4,240 for witness relocation costs.

The actual costs will be for Section 8 housing vouchers. Section 8 housing voucher costs are 35% of the income of the family. Using Cleveland's average income of \$21,500 per year, that would be \$7,525 per year for each family, or \$627 per month. Each agency can provide housing for a total of 10.36 months (\$6,505 available / \$627 per month = 10.36 months). Since the voucher costs are based on income, we will not know the exact costs until we know the income of each witness.

One of the needs of this specific program is for funding for witness protection. Many witnesses are afraid to speak out about homicides for fear of retaliation. There are currently no funds set aside for witness protection programs such as witness relocation.

This will assist in helping witnesses feel comfortable in coming forward with important information .

These agencies were selected because they offer this type of service. Their role will be to work with the witnesses and HUD to find the best possible location for them. They also have the partnerships and resources in place to assist the witnesses with other, free services, such as employment, job training, and counseling.

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	Travel		
A. Auto	No. Miles	Per Mile	Total
			\$0
			\$0
B. Commercial	Destination	Fare	Total
			\$0
			\$0
C. Per Diem: (Meal & Lodging Only)	No. of days	Rate	Total
			\$0
			\$0
D. Other: (Specify)	No. Items	Rate	Total
			\$0
			\$0
		Travel Total:	\$0

Provide justification for travel (Costs must relate to the project staff & objectives).

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Equipment

If this page is not applicable, check this box and click SAVE.

Item(s) Being Purchased	Quantity	Unit Price	Total
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
		Equipment Total:	\$0

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Provide justification for the equipment requested.

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<u>Supplies</u>

If this page is not applicable, check this box and click SAVE.

List of Items to be Purchased	Quantity	Unit Price	Total
Various Office Supplies	1	\$704.51	\$704.51
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
		Supplies Total:	\$704.51

Provide justification for the supplies; provide allocation method. Office supplies such as pens, paper, printer ink, etc..

Other Costs

If this page is not applicable, check this box and click SAVE.

Other Charges	Cost	Terms	Total
Rent-Facilities			\$0
Cost of Ownership			\$0
Telephone			\$0
Utilities			\$0
Bookkeeping/Audit			\$0
Maintenance			\$0
Clerical			\$0
Auto Lease/ST Rental			\$0
Equipment Lease/ST Rental			\$0
Photocopying			\$0
Printing			\$0
Other (Specify)			\$0
Other (Specify)			\$0
Other (Specify)			\$0
	(Other Costs Total:	\$0

Provide justification for other costs; provide allocation methods where appropriate.

Indirect Costs

✓ If this page is not applicable, check this box and click SAVE.

Amount of		
Direct Costs	Percent	
Less Equipment	0 to 10%	Total
	%	\$0
	Indirect Cost Total:	\$0

Provide justification for Indirect Cost.

Click the Browse button to upload a copy of your federally approved plan, then click SAVE to attach to the application.

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Budget Request By Resource & Cost Category

	1. Matching Funds		2. OCJS Funds	3. Total
	Cash	Inkind		
1. Personnel			\$3,825.29	\$3,825.29
2. Consultant/Contracts			\$13,000.00	\$13,000.00
3. Travel			\$0	\$0
4. Equipment			\$0	\$0
5. Supplies			\$704.51	\$704.51
6. Other Costs			\$0	\$0
7. Indirect Cost			\$0	\$0
8. Total Project Budget	\$0	\$0	\$17,529.80	\$17,529.80
OCJS decision				
	Amount	Percentage %		
OCJS Funds Requested:	\$17,529.80	100.00%		
Cash Match:	\$O	0.00%		
In-Kind Match:	\$ 0	0.00%		

Federal, State and Local Funding Sources-please provide information on funding that is received by your Agency that is relevant to this project applied for.

\$17,529.80

Include the source, amount received, and year funds were awarded.

FY18 PSN - \$37,000 FY19 PSN - \$20,375 FY20 PSN - \$22,077.55

Total Project Budget:

Do you have other funding resources not identified above?

✓ Yes No

100.00%