DEPARTMENTS OF PUBLIC WORKS & FINANCE
Legislative Summary
2023 Temporary and Seasonal Workers

ORDINANCE NO.:	1120-2022
LEGISLATIVE DESCRIPTION:	Authorizing the Directors of Public Works and Finance to employ one or more temporary employment agencies to provide professional services to supply temporary and seasonal personnel for the Department of Public Works and the Project Clean program and for various departments of the City, for a period up to one year.
CONTRACT:	1 Year Professional Service Contract
PREVIOUS CONTRACT:	Contract No.: CT-7012-PS2022-0077 Snider Blake Business Service, Inc.
PREVIOUS AMOUNT:	$4.5 million
2023 ESTIMATED AMOUNT:	$4.9 million • General Fund $3,002,449.00 • CDBG Funds $1,210,000.00 -Ward 2 $38,483.20 -Ward 5 $38,483.20 -Ward 9 $38,483.20 -Ward 10 $48,932.80 -Ward 11 $57,052.80 -Ward 12 $49,000.00 -Ward 14 $38,483.20 -Ward 16 $19,241.60 -Ward 17 $19,241.60 Including contributions from Wards 1, 3, 4, 6, 7, 8, 13 &15 (City Council Members have their own crews in these Wards.)
LEGISLATIVE PURPOSE:	Passage of this legislation will allow General and any other Fund allocations to the Division of Park Maintenance to clean and cut vacant lots, vacant structures, parks and cemeteries. Passage of this legislation will allow CDBG Fund allocation to the Division of Park Maintenance & Properties to hire seasonal workers to clean and cut City-owned land bank properties.
ADDITIONAL INFORMATION:	**2021** Total service visits are **87,502** and the **2022** total **YTD** visits **as of 10/112022** serviced a total of **26,697** parcels and completed **92,742** work orders.