FILE NO. 1206-2022-A

Recovery Ohio 2021

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# Title Page

A. Program Area:			~	A01 - N	/ulti-Juris	dictional	Task Force	es Progr	ams			
				A02 - L	aw Enfor	cement P	rograms					
				B01 - C	Crime Pre	vention P	rograms					
				C01 - A	Adult and	Juvenile	Correction	is, Comr	munity Co	rrections	and Ree	ntry
				Progra	ms							
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C. Project Period: D. Continuation of Subg	rant Num	bor					Extension	•				
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G. Project Director:	Prefix:	Ms.		First Name:	Dawn		M.I.:		Last Name:	Heartso	ong	Suffix:
	Title:	Grants	Coordina				Agency	: Clevela	and Public	c Safety		
	Address	s: 1300 C	Ontario St	#828			City:	Clevel		Zip:	44113 -	- 1603
	Phone:	216235	59250 Ext	t.			Fax:	216-62	23-5853	•		
	Email:	DHeart	song@cl	evelando	hio.gov		County:	Cuyah	oga			
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H. Implementing	Prefix:	Mr.		First	Dornat		M.I.:		Last	Drumm	ond	Suffix:
				Name:					Name:			
	Title:	Chief					Agency	: Clevela	and Divisi	on of Pol	ice	
			Intario Str				City:	Clevela	and	Zip:	44113	- 1603
	Phone:		3-5005 E				Fax:	216623	35853			
	Email:		mond@c	leveland	ohio.gov		County:	Cuyah	oga			
	Website	:										
I. Subgrantee:	Prefix:	Mr.		First	Justin		M.I.:	Μ	Last	Bibb		Suffix:
	Title:	Mayor		Name:				City of	Name: Clevelan	ч		
			keside Av	e Rm 23	n		City:	Clevela		Zip:	44114 -	1027
			3990 Ext		0		Fax:	216623		Subgra		1027
	Email:		Bibb@clev				County:			Tax I.D.		346000646
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0000100896			042				,			City:	Clevela	and
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#### Organization: Cleveland Department of Public Safety

#### **Executive Summary**

Please see the Request For Proposal (RFP) for this grant program for guidance on completing this section. The RFP can be found at <u>www.ocjs.ohio.gov.</u>

The Executive Summary serves as a concise and accurate description of the proposed project. Information in the Summary is forwarded to the Governor'sOffice and other local, state and federal agencies for public information requests. Summary information must be submitted in the space provided.

#### DEMOGRAPHIC INFORMATION/AREA SERVED

According to the Cuyahoga County Board of Health, Ohio has experienced nearly an 800% rise in drug overdose fatalities since 2000.

In Cuyahoga County, Opioid related overdose deaths continue to plague the community. According to the Cuyahoga County Medical Examiner's Office in 2019 there were 647 total overdose deaths in the county. That includes 448 Fentanyl related deaths, 223 Carfentanyl related deaths, 293 Cocaine related deaths, and 152 Heroin related deaths. Final figures for 2020 are not yet available, but we are on pace to meet or exceed the 2019 totals.

Greater Cleveland continues to experience unacceptable narcotics-related violent crime including homicides, assaults, burglaries, and other related crimes. Experience has demonstrated that the challenges presented by the more sophisticated of these trafficking groups are beyond the capability of any one law enforcement agency. However, the coordinated approach made possible by the NOLETF allows for the full implementation of sophisticated investigative techniques and provides the resources necessary to respond to this challenge.

The population served includes residents of Cuyahoga County, however, most of the activity is concentrated in Cleveland. Cleveland has a population of 396,815 and is one of the country's poorest cities, with 34 percent living below the poverty level. The NOLETF serves one county (Cuyahoga) with a population of 1,280,122

#### **PROJECT DESCRIPTION**

The Northern Ohio Law Enforcement Task Force (NOLETF) will be partnering with the Cleveland Division of Police Heroin Involved Death Investigation Team (HIDI) to conduct investigations and prosecutions of drug traffickers responsible for selling fatal doses of narcotics to their victims. The NOLETF will act as force multiplier to assist the understaffed HIDI Team with these complex investigations. The NOLETF and HIDI investigators will analyze HIDI cases to determine which cases and offenders would be qualified candidates for federal adoption/prosecution. The NOLETF will then adopt those cases for prosecution at the federal level.

In an effort to reduce overdose deaths and engage in prevention efforts with the community, the NOLETF has created a partnership with the Alcohol, Drug Addiction & Mental Health Services (ADAMHS) Board of Cuyahoga County, Project Dawn, and Metro Health. The NOLETF will receive a supply of Fentanyl Test Strips along with recovery/treatment literature from the ADAMHS Board and a supply of Narcan "Safe Use Kits" from Project Dawn / Metro Health. The NOLETF will be sharing this supply with the HIDI Team. These testing strips give users the ability to easily and quickly test their narcotics to determine if the product contains fentanyl. The user will then know that what they may have thought to be crack cocaine actually contains lethal fentanyl. The Project Dawn "Safe Use Kits" contain Narcan that could prevent an overdose death from occurring.

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Personnel Costs

Salaries and Personnel:					
Name/ Vacant		Title	No. Hrs.	Hrly Rate	Total
Overtime	Detectives		1000	\$50.00	\$50,000.00
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
				Salary Subtotal:	\$50,000.00
Employer's Share of Fringe Benefits:					
Fringe Benefit	is	Rate (%)		Total	Total
			Year	ly Wages	Cost
PERS (government agencies)		%			\$0
FICA (private agencies)		%			\$0
Retirement (private agencies)		%			\$0
Worker's Compensation		%			\$0
Unemployment Comp. (max 2.00% on the	first \$9,500)	%			\$0
Medicare		%			\$0
Health Insurance					
		Fill in the formula	a: \$ (Monthly Rate) >	(# Months) x (FTE)	\$0
				Fringe Subtotal:	\$0
				Personnel Total:	\$50,000.00

Provide justification for each position; list job duties.

The Overtime Category will be used to cover the cost of Overtime for Cleveland Officers assigned to the Task Force as well as Cleveland Police Narcotics Detectives that work on the Heroin Involved Death Investigation Team (HIDI) involved in the project. Benefits will be paid by the city of Cleveland. The nature of the investigations worked by the Task Force is overtime intensive.

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# Consultants/Contracts

Consultant and Contract rates cannot exceed \$8	31.25 per hour or \$650 pe	r 8-hour day.	
Name	Hourly Fee	Hours	Total
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
· · ·	Consultants/	Contracts Total:	\$0

Provide justification, method of procurement and basis of selection.

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Travel

Mileage rate cannot exceed federal mileage rate.

If this page is not applicable, check this box and click SAVE.

A. Auto	No. Miles	Per Mile	Total \$0
			\$0
B. Commercial	Destination	Fare	Total
Airfare	Various	\$950.00	\$950.00
			\$0
C. Per Diem: (Meal & Lodging Only)	No. of days	Rate	Total
Lodging	10	\$150.00	\$1,500.00
Per Diem	10	\$55.00	\$550.00
D. Other: (Specify)	No. Items	Rate	Total
Training seminars	4	\$500.00	\$2,000.00
			\$0
		Travel Total:	\$5,000.00

Provide justification for travel (Costs must relate to the project staff & objectives).

The Travel budget will be used for case related travel outside of the Cleveland area for investigators. It will also be used for training seminars for Task Force Members or HIDI Investigators assisting with this project. These funds will be for training opportunities that are not free or not available locally. Due to the current COVID 19 crisis we are unable to find any specific Training Seminars or Conferences that we would be willing to commit to at this point. However, having the ability to send Task Force members and HIDI Investigators assigned to this project to training is extremely important. We must continue to enhance our knowledge skills and abilities as technologies, trade craft, and intelligence gathering are constantly changing in the drug trafficking world.

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### <u>Equipment</u>

If this page is not applicable, check this box and click SAVE.

	Item(s) Being Purchased	Quantity	Unit Price	Total
Narcan Safe Use Kits		100	\$30.00	\$3,000.00
		·		\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
<b>、</b>				
				\$0 \$0 \$0 \$0 \$0

Equipment Total: \$3,000.00

Provide justification for the equipment requested.

\$3,000 will be used to share the cost of 100 Narcan Safe Use Kits at \$30 each from Metro Health / Project Dawn to be distributed on Overdose Investigation scenes. Metro Health will pay for the rest of the cost of the kits.

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# Organization: Cleveland Department of Public Safety

### **Supplies**

If this page is not applicable, check this box and click SAVE.

Various Office Supplies 1 \$500.04 \$500	.04
\$0	)
\$0	)
\$0	)
\$0	ł
\$0	1
\$0	)
Supplies Total: \$500	.04

Provide justification for the supplies; provide allocation method. Basic office supplies such as printer ink, paper, batteries, etc..

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#### Organization: Cleveland Department of Public Safety

#### Other Costs

Audit costs are only supported for Non-Federal entities that expend \$750,000 or more in Federal funds in the organization's fiscal year and are required to arrange for a single organization-wide audit.

If this page is not applicable, check this box and click SAVE.

Other Charges	Cost	Terms	Total
Rent-Facilities			<b>\$</b> 0
Cost of Ownership			\$0
Telephone	\$291.66	6	\$1,749.96
Utilities			<b>\$</b> 0
Bookkeeping/Audit			\$0
Maintenance	\$2,000.00	1	\$2,000.00
Clerical			\$0
Auto Lease/ST Rental			\$0
Equipment Lease/ST Rental			\$0
Photocopying			\$0
Printing			\$0
Other (Specify) Professional Dues	\$550.00	1	\$550.00
Other (Specify)			\$0
Other (Specify)			\$0
		Other Costs Total:	\$4,299.96

Provide justification for other costs; provide allocation methods where appropriate.

\$1,74.96 will cover some of our current Verizon Data Plan for \$ 291.66 x 6 Months. \$2,000 will be spent on maintenance of vehicles assigned to the Task Force. The \$550 will be used for Professional Dues for the Ohio Task Force Officers Association (OTFCA).

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### Confidential Funds (Applies to Drug Task Force Projects Only)

If this page is not applicable, check this box and click SAVE.

Implementing Agency	
Confidential Funds	Total
\$20,000.00	\$20,000.00
Confidential Fund Total:	\$20,000.00

Provide justification for Confidential Funds.

Confidential Funds will be used for undercover purchases of evidence, source payments, and other case related expenses related to our investigations.

#### Organization: Cleveland Department of Public Safety

#### Budget Request By Resource & Cost Category

	1. Matching Funds		2. OCJS Funds	3. Total	
	Cash	Inkind			
1. Personnel	\$0	\$0	\$50,000.00	\$50,000.00	
2. Consultant/Contracts	\$0	\$0	\$0	\$0	
3. Travel	\$0	\$0	\$5,000.00	\$5,000.00	
4. Equipment	\$0	\$0	\$3,000.00	\$3,000.00	
5. Supplies	\$0	\$0	\$500.04	\$500.04	
6. Other Costs	\$0	\$0	\$4,299.96	\$4,299.96	
7. Confidential Funds	\$0	\$0	\$20,000.00	\$20,000.00	
8. Total Project Budget	\$0	\$0	\$82,800.00	\$82,800.00	
OCJS decision		. •			

Please list other Federal, State and Local funding sources received or projected to be received by your Agency in support of the proposed project. If funding is pending please state the projected award date.

Funding Source	Amount	Award Date	Projected Award Date (if applicable)
FY20 Recovery Ohio	\$82,800.00	1/1/2021	

What other funding sources are received by your agency in support of your overall program? The NOLETF is largely funded by the City of Cleveland and the agencies that provide officers to the task force. We have received numerous grants including JAG funds and ODLEF grants. We received this grant in FY2020 for \$82,800

	Amount	Percentage %
OCJS Funds Requested:	\$82,800.00	100.00
Cash Match:	\$0	0.00
In-Kind Match:	\$0	0.00
Total Project Budget:	\$82,800.00	100.00

Federal, State and Local Funding Sources-please provide information on funding that is received by your Agency that is relevant to this project.

Include the source, amount received, and year funds were awarded. N/A

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# Budget Request By Resource & Cost Category

Identify the Source of Match: N/A