FILE NO. 1205-2022-A

IDEP/STEP Proposal 2023 IDEP/STEP-2023-Cleveland Police Departme-00104 Cleveland Police Department

GRANT INFORMATION

Grant Number IDEP/STEP-2023-Cleveland Police Departme-00104

Grant Title IDEP/STEP Proposal 2023

Grant Term 10/01/2022 - 09/30/2023

ORGANIZATION CONTACTS

Authorized Official

Name: Dornat Drummond Phone: (216) 623-5126

Title: Chief Email: ddrummond@city.cleveland.oh.us

Project Director

Name: Dawn Heartsong Phone: (216) 623-5126

Title: Grants Coordinator Email: dheartsong@city.cleveland.oh.us

Fiscal Officer

Name: Amy Hewett Phone: (216) 664-3735

Title: Budget Administrator Email: ahewett@city.cleveland.oh.us

GRANT SERVICE AREA INFORMATION

Area Type Urban

County or Counties served Cuyahoga

Senate Legislative District(s) District 21 served District 23

District 13 District 14 District 15

District 11

09/21/2022 Page 1 of 9

IDEP/STEP Proposal 2023 IDEP/STEP-2023-Cleveland Police Departme-00104 **Cleveland Police Department**

IDEP Labor

Number of hours

Hourly rate

Total Labor

500

\$50.30*

\$25,150.00

STEP Labor

Number of hours

Hourly rate

Total Labor

500

\$55.09

\$27,545.00*

IDEP Fringe

Retirement

Medicare

Total Fringe Rate Total Fringe

Benefit

19.5000%*

1.45%

20.95%

\$5,268.93

STEP Fringe

Retirement

Medicare

Total Fringe Rate Total Fringe

Benefit

19.5000%*

1.45%

20.95%

\$5,770.68

IDEP Transportation

Applicable?

Total

Yes

\$1,257.50

STEP Transportation

Applicable?

Total

Yes

\$1,377.25

STEP Education

\$3,500

IDEP/STEP Proposal 2023 IDEP/STEP-2023-Cleveland Police Departme-00104 Cleveland Police Department

Budget Category	Amount
IDEP Direct Labor	\$25,150.00
STEP Direct Labor	\$27,545.00
IDEP Fringe Benefit	\$5,268.93
STEP Fringe Benefits	\$5,770.68
IDEP Transportation Costs	\$1,257.50
STEP Transportation Costs	\$1,377.25
STEP Education	\$3,500.00
Totals:	\$69,869.36

IDEP Total:	\$31,676.43
STEP Total:	\$38,192.93