LEGISLATIVE SUMMARY
DEPARTMENT OF PUBLIC WORKS
Division of Motor Vehicle Maintenance

Public Utilities (CWD, WPC & CPP vehicles)
Various On-Road and Off-Road Equipment

Ordinance:	759-2022
Description:	Legislation for the purchase, lease, or lease to purchase by one or more requirement or standard contracts, of various types of on-road vehicles, apparatus, and off-road equipment, cabs, bodies, accessories, equipment and other aftermarket items necessary to equip the vehicles for their intended purpose for the various divisions of City government. Most of the listed vehicles and equipment are replacement units.
Purpose:	Passage of this legislation is necessary to ensure the replacement of City vehicles and equipment that will have outlived their useful life and/or are too expensive to continue to maintain.
Contract Amount:	$6,665,500.00
Vendor:	Various, to be determined through the procurement process
Funding Source:	Enterprise Funds

Vehicle List is attached

2022 Enterprise Capital Vehicle Plan
Description of Equipment

Item Number	Item Description	Division	Quantity	Estimated Cost	Extended Estimated Cost
1	Sedan	Water	6	$39,665	$237,990
2	Cargo Van	Water	6	$50,835	$305,010
3	Pickup	Water	3	$46,170	$138,510
4	Pickup w/ Plow	Water	3	$67,000	$201,000
5	Valve Turner Truck	Water	5	$88,000	$440,000
6	Flat Bed Truck	Water	1	$87,500	$87,500
7	Medium Dump Truck	Water	4	$87,500	$350,000
8	Medium USV	Water	2	$150,000	$300,000
9	Pipe Truck	Water	4	$247,500	$990,000
10	Tandem Dump Truck	Water	3	$296,000	$888,000
11	Side-o-matic	Water	1	$340,000	$340,000
12	Air Compressor	Water	2	$49,000	$98,000
13	Sewer Jetter	Water	1	$10,000	$10,000
14	Trailer	Water	1	$14,990	$14,990
15	ATV Gator	Water	**1**	$30,500	$30,500
			CWD TOTAL		**$4,431,500**
16	Sewer Cleaning Equipment	WPC	1	$460,000	$460,000
17	SUV 4X4	WPC	3	$40,000	$120,000
18	Pickup Truck	WPC	1	$40,000	$40,000
19	Cement Mixer	WPC	2	$3,000	$6,000
20	TV Truck	WPC	1	$360,000	$360,000
			WPC TOTAL		**$986,000**
21	60' Bucket Truck	CPP	2	$325,000	$650,000
22	Cargo Van	CPP	4	$35,000	$140,000
23	Pole Trailer	CPP	2	$17,250	$34,500
24	Backhoe w/Impactor	CPP	1	$173,500	$173,500
			CPP TOTAL		**$998,000**
25	Air Compressor	Ports	1	$20,000	$20,000
26	Runway Closure Marker	Ports	1	$20,000	$20,000
27	Morgan-Olson Box Van	Ports	1	$150,000	$150,000
28	Mid Size SUV	Ports	2	$30,000	$60,000
			PORTS TOTAL		**$250,000**
			GRAND TOTAL		**$6,665,500**