## LEGISLATIVE SUMMARY MAYOR'S OFFICE OF CAPITAL PROJECTS

## **RECREATION FACILITIES IMPROVEMENTS**

| Ordinance No:         | 532-2022  |
|-----------------------|---|
| Description:          | To authorize the construction, rehabilitation, renovation, or<br>replacement of various public facilities, parks, buildings, and other<br>similar structures. To authorize the Director of Capital Projects or the<br>Director of Public Works to enter into contracts to make the<br>improvements; to employ architects, landscape architects, and<br>engineers to provide professional services; and direct employment of<br>the necessary labor. |
|                       | This is the annual operating legislation to allow the use of capital bond sales to perform capital improvements to City recreation facilities.  |
| Total Estimated Cost: | \$17,330,091.00   |
| Fund Sources:         | 2022 GO Bonds – Recreation Facilities Purposes;<br>Unspent Proceeds from Prior Recreation Facilities GO Bonds   |

Improvements:

| ProjectCostwide Courts & Ballfields1,000,000.00wide Playgrounds, Safety Surface, & Signage150,000.00al Basin Park PH 2750,000.00ding Recreation Center4,710,091.00k Recreation Center2,700,000.00bolland Recreation Center2,600,000.00tral Recreation PH 4 Design500,000.00Recreation Center Demo1,620,000.00 | Citywide<br>Citywide<br>3<br>7<br>15<br>4 | Capital repairs to various baseball fields,<br>basketball courts, and tennis courts.<br>Locations by assessment<br>Capital repairs to park playgrounds, play<br>surfaces, and park signage. Locations<br>by assessment<br>Park renovation<br>Comprehensive renovation and addition<br>to Sterling Rec Center<br>Comprehensive renovation and addition<br>to Clark Recreation Center<br>Phase 2 of multi-phase renovation.<br>Includes interior and accessibility<br>improvements. |
|---|---|---|
| wide Playgrounds, Safety Surface, & Signage   150,000.00     al Basin Park PH 2   750,000.00     ling Recreation Center   4,710,091.00     k Recreation Center   2,700,000.00     odland Recreation Center   2,600,000.00     tral Recreation PH 4 Design   500,000.00  | Citywide<br>3<br>7<br>15<br>4             | basketball courts, and tennis courts.<br>Locations by assessment<br>Capital repairs to park playgrounds, play<br>surfaces, and park signage. Locations<br>by assessment<br>Park renovation<br>Comprehensive renovation and addition<br>to Sterling Rec Center<br>Comprehensive renovation and addition<br>to Clark Recreation Center<br>Phase 2 of multi-phase renovation.<br>Includes interior and accessibility   |
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|   |   |   |
|   | 5   | Design services for exterior and  |
| Recreation Center Demo 1,620,000.00   |   | accessibility renovations and new park  |
| Recreation Center Demo 1,620,000.00   | 1   | Demolition of closed recreation center  |
| Recreation Center Demo 1,620,000.00   |   | in preparation for new grandstands for  |
|   |   | football field  |
|   | 9   | Stream naturalization, walking path,  |
| kefeller (Sowinski) Park 500,000.00   |   | and park development  |
|   | 8   | Restoration and relocation of historic  |
| lid Beach Arch 800,000.00   |   | Euclid Beach Arch   |
|   | Citywide                                  | Recreation center roof replacements   |
|   |   | and exterior masonry repairs. Locations   |
| wide Roofs 1,000,000.00   |   | by assessment   |
| Jary Park 1,000,000.00  | 12  | Park Renovation   |

Total: \$17,330,091.00