

## **Department of Finance Legislative Summary**

**Ord. No.:** 398-2022

**DESCRIPTIO N:**

Authoring the Director of Finance to enter into amendments to Contract No. PS 2019-134 with Cuyahoga Community College District, Contract No. PS 2019-150 with College Now Greater Cleveland, Inc. and Contract No. PS 2019-128 with Youth Opportunities Unlimited to continue to provide evidence or research-based programs and activities in City Recreation Centers and to administer, implement, and manage the Youth, Job Program and the Career Readiness Internship Program, for one additional year.

Contract No. PS 2019-134 with **Cuyahoga Community College District** – original amount was \$86,056 and then they added \$90K in 2020 and \$90K in 2021 for a total of \$266, 056. Funds expended were\$103,855.26

**Remaining Balance: \$162,200.74**

Contract No. PS 2019-150 with **College Now Greater Cleveland, Inc.** – has 3 lines for 3 years for a total of \$247,000. Expended so far is \$115,600

**Remaining Balance: \$131,400.00**

Contract No. PS 2019-128 with **Youth Opportunities Unlimited** - has 3 lines for 3 years for a total of \$1,386,254. Expended so far is \$1,016,573.51

**Remaining Balance: \$369,680.49**

**SOURCE:** General Fund

**ACTIVITY SUMMARY:**

The Office of Prevention, Intervention and Opportunity for Youth and Young Adults (PIOYYA) is requesting legislative authority to amend these contracts in support of the Neighborhood Resource and Recreation Centers Expanded Programs and Activities.

The Neighborhood Resource and Recreation Center's Expanded Programs provides a variety of programming and activities in our NRRCs. These programs and activities for youth and adults fall into six categories:

1. Youth and Adult Education
2. Job and Career Readiness
3. Health and Wellness
4. Youth Leadership Development, Mentorship and Community Service
5. The Arts
6. Sports and Recreation

PIOYYA programs and activities connect youth and young adults to support systems, jobs, recreational opportunities, and educational support. Research has shown that providing these types of programs and activities to youth helps to reduce violence and supports the development of the knowledge/skills necessary for success in school, the workforce, home and the community.

The requested legislation will allow the Office of Prevention, Intervention and Opportunity for Youth and Young Adults to continue offering expanded programs and activities that meet the needs of our community.