

Division of Water

**Request for Legislation**

*An ordinance to authorize the Division of Water to enter into one or more Public Improvement contracts for pavement improvements to the parking lots, driveways and other paved surfaces at the Harvard Maintenance and Service facility and at the Crown Water Treatment Plant.*

Background/Purpose:

The Harvard Maintenance and Service Facility and the Crown Water Treatment Plant each play an important role in meeting the Division of Water’s mission. Paved surfaces at both facilities are beyond their service life expectancy. These paved surfaces are subject to heavy traffic on a continuous basis (24/7 operation). Signs of wear exist throughout. The deterioration is ongoing and accelerating, which will eventually result in additional safety concerns and even more extensive and costly repairs.

Scope of Work/Commodities/Services:

The scope includes the replacement of the employee parking lot and the heavy duty driveway at the Harvard Maintenance and Service facility, and the replacement of the asphalt heavy duty driveway at the Crown Water Treatment Plant, and related paved areas at those sites.

Justification/Urgency:

The paved surfaces at these locations continue to wear under continuous 24/7 heavy duty traffic, eventually creating a potential driving concern. It is prudent to repair these paved areas now, to reduce damage to vehicles and maintain functionality.

Anticipated Costs and funding source:

This project is valued at \$1,700,000.00 to be paid from Fund 52 SF001 and/or fund or sub fund to which are credited the proceeds of future bonds if issued for this purpose.

Schedule or Term of Contract:

The work under these Public Improvements contract is anticipated to last two years.

Current Contract(s):

N/A

**Previous Contract(s):**

Vendor Information	Contract Info Provide all contract data as listed below	CSB Participation Goal XX% (OEO Actual %s)
1201 Lakeside Parking (Envirocom)	Contract #:PI2018*018 Awarded Amt: \$797,500.00 Contract Exp Date: 12/31/40	CSB 33.2%, FBE 1.7%, MBE 15.7% CSB 38.95%, FBE 1.53%, MBE 11.37%