

**LEGISLATIVE SUMMARY
DEPARTMENT OF PUBLIC WORKS
Division of Motor Vehicle Maintenance**

**Various On-Road and Off-Road Equipment
Waste Collection and Fire vehicles**

Ordinance 279-2022

Description: Legislation for the purchase, lease, or lease to purchase by one or more requirement or standard contracts, of various types of on-road vehicles, apparatus, and off-road equipment, cabs, bodies, accessories, equipment and other aftermarket items necessary to equip the vehicles for their intended purpose for the various divisions of City government. Most of the listed vehicles and equipment are replacement units.

Purpose: Passage of this legislation is necessary to ensure the replacement of City vehicles and equipment that will have outlived their useful life and/or are too expensive to continue to maintain.

Contract Amount: \$9,933,000.00

Vendor: Various, to be determined through the procurement process

Funding Source: 01 and 001

Vehicle List is attached

Item Description	Division	Quantity	Estimated Cost	Extended Estimated Cost
Public Works				
TRUCKS HEAVY-Rear Loader w/Cart Tipper	Waste Collection	8	\$256,875.00	\$2,055,000.00
Transfer Station Loader	Waste Collection	1	\$470,000.00	\$470,000.00
Transfer Station Skid Steer Loader	Waste Collection	1	\$75,000.00	\$75,000.00
Waste Collection Total	\$2,600,000.00			
Public Works Total	\$2,600,000.00			
Public Safety				
Pumper	Fire	4	\$650,000.00	\$2,600,000.00
Aerial Platform	Fire	1	\$1,200,000.00	\$1,200,000.00
Aerial Ladder	Fire	2	\$900,000.00	\$1,800,000.00
SUV-Marked	Fire	4	\$65,000.00	\$260,000.00
Truck HD-Maintenance Body	Fire	1	\$300,000.00	\$300,000.00
Passenger Car	Fire	8	\$32,000.00	\$256,000.00
SUV	Fire	2	\$40,000.00	\$80,000.00
Light Truck-Cargo Van	Fire	1	\$37,000.00	\$37,000.00
Light Truck W/Plow	Fire	2	\$50,000.00	\$100,000.00
Truck HD W/ Air Supply Body	Fire	1	\$700,000.00	\$700,000.00
Fire Total	\$7,333,000.00			
Public Safety Total	\$7,333,000.00			
			Total	\$9,933,000.00