

THERE IS NO LEGAL OBJECTION TO THIS LEGISLATION IF AMENDED AS FOLLOWS:

1. In Section 1, strike lines 4 and 5 in their entirety and insert "The sum of Seven Hundred Nine Million, Nine Hundred Fifty Two Thousand, Eighty Three Dollars (\$709,952,083) from the General Fund;".

2. In Section 1, strike lines 12 and 13 in their entirety and insert "The sum of Seven Hundred Ninety Six Million, Three Hundred Ninety Three Thousand, Six Hundred Twenty One Dollars (\$796,393,621) from the Enterprise Funds;".

3. In Section 1, at "**Legislative Branch**" strike "**8,020,283**" and insert "**8,143,405**"; at "**Judicial Branch**" strike "**42,388,153**" and insert "**42,587,781**"; under "**Executive Branch**" at "General Government", strike "32,023,776" and insert "32,230,939"; at "Department of Finance", strike "26,907,195" and insert "26,577,445"; at "Department of Public Health", strike "13,334,001" and insert "13,450,071"; "Department of Public Works", strike "86,997,383" and insert "87,077,383"; at "Department of Community Development", strike "2,366,508" and insert "2,566,508"; at "Nondepartmental", strike "69,714,746" and insert "75,014,746"; at "**Total Executive Branch**" strike "653,647,414" and insert "659,220,897"; at "**TOTAL GENERAL FUND**" strike "**704,055,850**" and insert "**709,952,083**", at "Enterprise Funds" strike "**777,893,021**" and insert "**796,393,621**"; and at "**TOTAL APPROPRIATIONS FOR 2022**", strike "**1,847,792,426**" and insert "**1,872,189,259**".

4. In Section 1 at "**GENERAL FUND**" at "**LEGISLATIVE BRANCH**" at "Council and Clerk of Council" strike "8,020,283" and insert "8,143,405"; at "I Personnel and Related Expenses" strike "6,170,609" and insert "6,293,731"; and at "**TOTAL LEGISLATIVE BRANCH**" strike "**8,020,283**" and insert "**8,143,405**".

5. In Section 1 at "**GENERAL FUND**" at "**JUDICIAL BRANCH**" at "Municipal Court – Clerk's Division" strike "12,340,945" and insert "12,540,573"; at "I Personnel and Related Expenses", strike "10,736,103" and insert "10,935,731"; and at "**TOTAL JUDICIAL BRANCH**" strike "**42,388,153**" and insert "**42,587,781**".

6. In Section 1, at "**GENERAL FUND**" at "**EXECUTIVE BRANCH**" at "**GENERAL GOVERNMENT**", at "Office of the Mayor", strike "3,627,865" and insert "3,471,872"; at "I Personnel and Related Expenses", strike "3,463,488" and insert "3,307,495"; at "Landmarks Commission", strike "274,190" and insert "350,900"; at "I Personnel and Related Expenses", strike "251,611" and insert "328,321"; at "Board of Building Standards and Appeals", strike "169,435" and insert "255,881"; at "I Personnel and Related Expenses", strike "143,182" and insert "229,628"; at "City Planning Commission", strike "2,605,289" and insert "2,805,289"; at "II Other Expenses", strike "335,894" and insert "535,894"; and at "**TOTAL GENERAL GOVERNMENT**" strike "**32,023,776**" and insert "**32,230,939**".

7. In Section 1 at "**GENERAL FUND**" at "**EXECUTIVE BRANCH**" at "**DEPARTMENT OF FINANCE**" at "Finance Administration", strike "2,058,615" and insert "1,728,865"; at "I Personnel and Related Expenses" strike "1,475,029" and insert

"1,145,279"; and at "**TOTAL DEPARTMENT OF FINANCE**" strike "**26,907,195**" and insert "**26,577,445**".

8. In Section 1 at "**GENERAL FUND**" at "**EXECUTIVE BRANCH**" at "**DEPARTMENT OF PUBLIC HEALTH**" at "Division of Environment", strike "2,354,576" and insert "2,470,646"; at "I Personnel and Related Expenses" strike "1,846,092" and insert "1,962,162"; and at "**TOTAL DEPARTMENT OF PUBLIC HEALTH**" strike "**13,334,001**" and insert "**13,450,071**".

9. In Section 1 at "**GENERAL FUND**" at "**EXECUTIVE BRANCH**" at "**DEPARTMENT OF PUBLIC WORKS**" at "Division of Public Works Administration", strike "3,820,908" and insert "4,193,107"; at "I Personnel and Related Expenses" strike "3,438,821" and insert "3,692,055"; at "II Other Expenses" strike "382,087" and insert "501,052"; at "Division of Recreation", strike "15,539,471" and insert "15,619,471"; at "II Other Expenses" strike "4,856,433" and insert "4,936,433"; strike "Division of Special Events" in its entirety, including lines for "I Personnel and Related Expenses" and "II Other Expenses"; and at "**TOTAL DEPARTMENT OF PUBLIC WORKS**" strike "**86,997,383**" and insert "**87,077,383**".

10. In Section 1 at "**GENERAL FUND**" at "**EXECUTIVE BRANCH**" at "**DEPARTMENT OF COMMUNITY DEVELOPMENT DIRECTOR'S OFFICE**", strike "**DIRECTOR'S OFFICE**" from the title of the section; at "Community Development Director's Office", strike "2,366,508" and insert "2,566,508"; at "II Other Expenses" strike "1,831,996" and insert "2,031,996"; and at "**TOTAL DEPARTMENT OF COMMUNITY DEVELOPMENT**" strike "**2,366,508**" and insert "**2,566,508**".

11. In Section 1, at "**GENERAL FUND**" at "**EXECUTIVE BRANCH**" at "**NONDEPARTMENTAL**", at "Transfers to Other Funds", strike "45,145,256" and insert "50,445,256"; at "II Other Expenses" strike "45,145,256" and insert "50,445,256"; and at "**TOTAL NONDEPARTMENTAL**" strike "**69,714,746**" and insert "**75,014,746**".

12. In Section 1, at "**TOTAL EXECUTIVE BRANCH**" strike "**653,647,414**" and insert "**659,220,897**"; and at "**TOTAL GENERAL FUND**" strike "**704,055,850**" and insert "**709,952,083**".

13. In Section 1, at "**ENTERPRISE FUNDS**" at "**DEPARTMENT OF PUBLIC UTILITIES**", at "Division of Water", strike "342,225,419" and insert "360,726,019"; at "II Other Expenses" strike "248,672,613" and insert "267,173,213"; and at "**TOTAL DEPARTMENT OF PUBLIC UTILITIES**" strike "**594,528,591**" and insert "**613,029,191**".

14. In Section 1, at "**TOTAL ENTERPRISE FUNDS**" strike "**777,893,021**" and insert "**796,393,621**".

Date: _____ (Signed): _____

Stephanie Melnyk
Chief Assistant Director of Law