LEGISLATIVE SUMMARY DEPARTMENT OF PUBLIC WORKS

Division of Motor Vehicle Maintenance AMEND Ord. No. 547-2021 (GF add two (2) mobile health units) 2021 Various On-Road and Off-Road Equipment

Ordinance: 1072-2021

Purpose: An emergency ordinance to amend Ordinance No. 547-2021

passed August 18, 2021, to add two (2) mobile health units

that will be used for exams.

Description: Legislation for the purchase, lease, or lease to purchase by one

or more requirement or standard contracts, of various types of on-road vehicles, apparatus, and off-road equipment, cabs, bodies, accessories, equipment and other aftermarket items necessary to equip the vehicles for their intended purpose for the various divisions of City government. Most of the listed

vehicles and equipment are replacement units.

Previous Estimated Contract

Amount: \$8,200,670.00

Current Estimated Contract

Amount: \$9,350,670.00

Vendor: Various, to be determined through the procurement process

Funding Source:

01 and 001 - General Fund

Vehicle List is attached (see next page)

2021 Capital Vehicle Plan Description of Equipment

Item Description	,		Estimated Cost	Extended Estimated Cost	
Public Works					
TRUCKS HEAVY-Rear Loader w/Cart Tipper	Waste Collection	2	\$215,000.00	\$430,000.00	
TRUCK-HEAVY-Front Loader	Waste Collection	1	\$300,000.00	\$300,000.00	
Roll Off Boxes & Dumpsters	Waste Collection	Misc.	\$20,000.00	\$20,000.00	
Carts-96 Gallon	Waste Collection	Misc.	\$155,000.00	\$155,000.00	
Waste Collection Total	\$905,000				
PASSENGER CAR	MVM	4	\$20,000.00	\$80,000.00	
PASSENGER CAR (AEV)	MVM	2	\$32,000.00	\$64,000.00	
MVM Total	\$144,000				
PASSENGER CAR (AEV)	Parking Facilities	1	\$32,000.00	\$32,000.00	
LIGHT Truck (A)-Pickup	Parking Facilities	1	\$25,000.00	\$25,000.00	
Parking Facilities Total	\$57,000.00				
LOADER	Streets	1	\$218,000.00	\$218,000.00	
BACKHOE	Streets	1	\$142,000.00	\$142,000.00	
MEDIUM TRUCK-DUMP	Streets	3	\$70,000.00	\$210,000.00	
STREET SWEEPER	Streets	1	\$297,370.00	\$297,370.00	
ASPHALT HAULER	Streets	2	\$32,250.00	\$64,500.00	
DURAPATCHER	Streets	2	\$69,400.00	\$138,800.00	
Streets Total	\$1,070,670				
PASSENGER VAN	Recreation	2	\$36,000.00	\$72,000.00	
Recreation Total	\$72,000 Property				
Light Truck (B)-USV	Management	2	\$58,000.00	\$116,000.00	
Property Management Total	\$116,000.00				
TRUCK-Medium Duty-Rear Loader	Park Maintenance	1	\$120,000.00	\$120,000.00	
TRACTOR	Park Maintenance	8	\$32,000.00	\$256,000.00	
CUTTER/ATTACHMENTS	Park Maintenance	15	\$5,000.00	\$75,000.00	
LIGHT TRUCK (A)-Pickup	Park Maintenance	2	\$40,000.00	\$80,000.00	
MEDIUM TRUCK-DUMP	Park Maintenance	2	\$60,000.00	\$120,000.00	
Park Maintenance Total	\$651,000				

LIGHT TRUCK	Traffic Engineering	1	\$40,000.00	\$40,000.00
Traffic Engineering Total	\$40,000			
Public Works Total	\$3,055,670.00			
Public Safety				
LIGHT TRUCK w/Animal Transport			Фол ооо оо	#05.000.00
Module Animal Control Total	Animal Control \$65,000	1	\$65,000.00	\$65,000.00
PASSENGER CAR Marked w/Police Pkg	\$03,000			
SUV-Marked w/ Police Pkg				
Police Total	Police	15	\$45,000.00	\$675,000.00
Ambulance	Police	25	\$58,000.00	\$1,450,000.00
EMS Total	\$2,125,000			
AERIAL	EMS	2	\$345,000.00	\$690,000.00
PUMPER	\$690,000			
SUV-FULL SIZE-Marked	Fire	1	\$1,130,000.00	\$1,130,000.00
Fire Total	Fire	2	\$535,000.00	\$1,070,000.00
	Fire	1	\$65,000.00	\$65,000.00
Public Safety Total	\$2,265,000			
	\$5,145,000			
Public Health				
Mobile Health Units (ADD)	Health	<mark>2</mark>	\$575,000.00	\$1,150,000.00
Health Total (ADD)	\$1,150,000.00			
			Previous Total	\$8,200,670.00
(REVISE) Previous Total \$8,200,670.00 + \$1,150,000.00 =			Current Total	\$9,350,670.00