



CITY OF CLEVELAND
Mayor Justin M. Bibb

Mayor's Office of Prevention, Intervention and Opportunity

To address the root causes of trauma and violence for Cleveland's children, youth, and families to improve quality of life and well-being.

2026 Operation/Budget Hearing



Metrics



MPIO Headcount:

- 23 FTE
- 2 Vacancies (Social Support Specialist)

Trauma Informed Trainings:

- 18 professional development trainings in trauma informed care practices for recreation managers and social support specialists

Social Support Services:

- 1,021 residents supported for a total of 4,509 contacts with case management services
 - 50 residents obtaining jobs working with the Workforce Development Specialist
- Eccovia case management system for crisis and long term supports
- Sustained resident response protocol for crisis intervention with mental health agency partner for schools, libraries, and council person support

Employment and Expanded Programs:

- 707 employed youth
 - 13 lifeguard training
- 25 completed young adult workforce training program

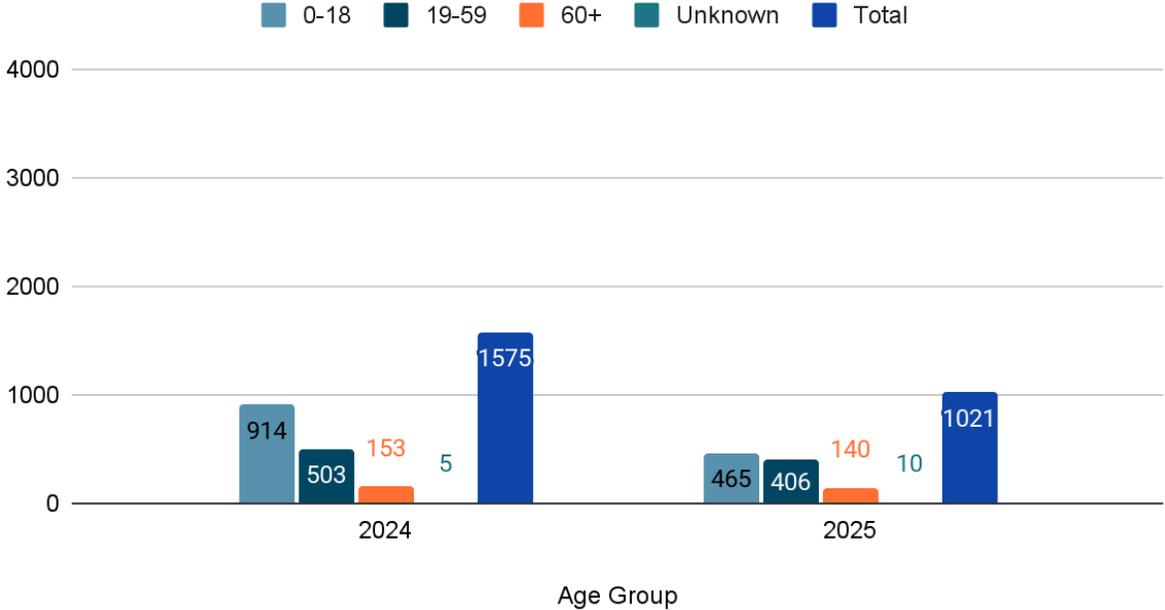
Employment and Expanded Programs:

- 28 contracted partners across NRRCs & community spaces
- Year 4 of the Hoops After Dark program with 132 players on the roster

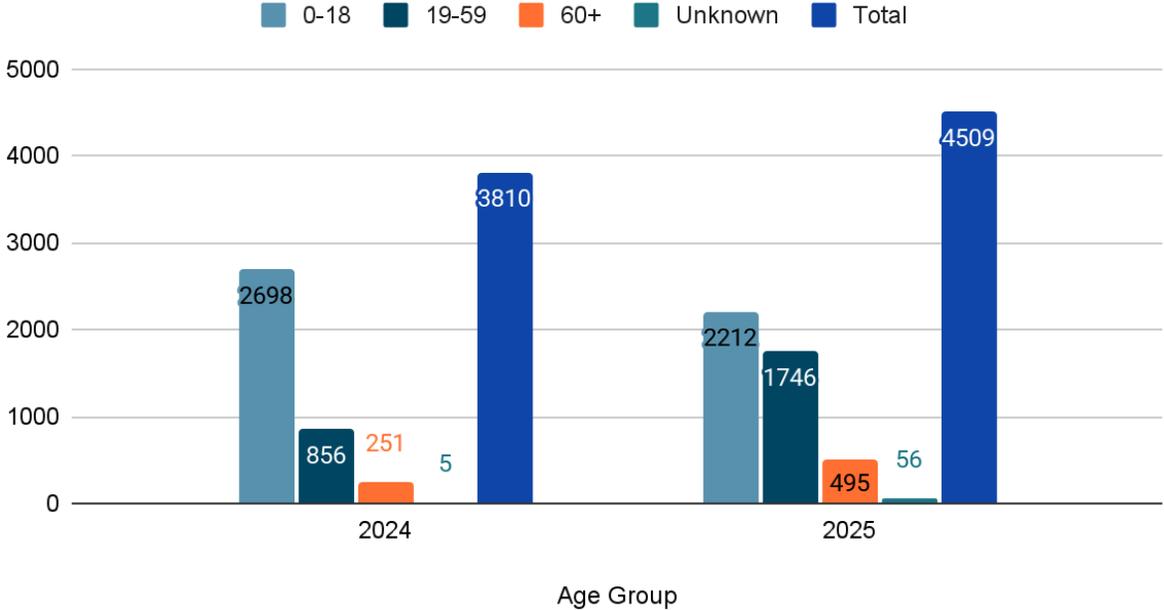


Social Support Services

Unique Patrons

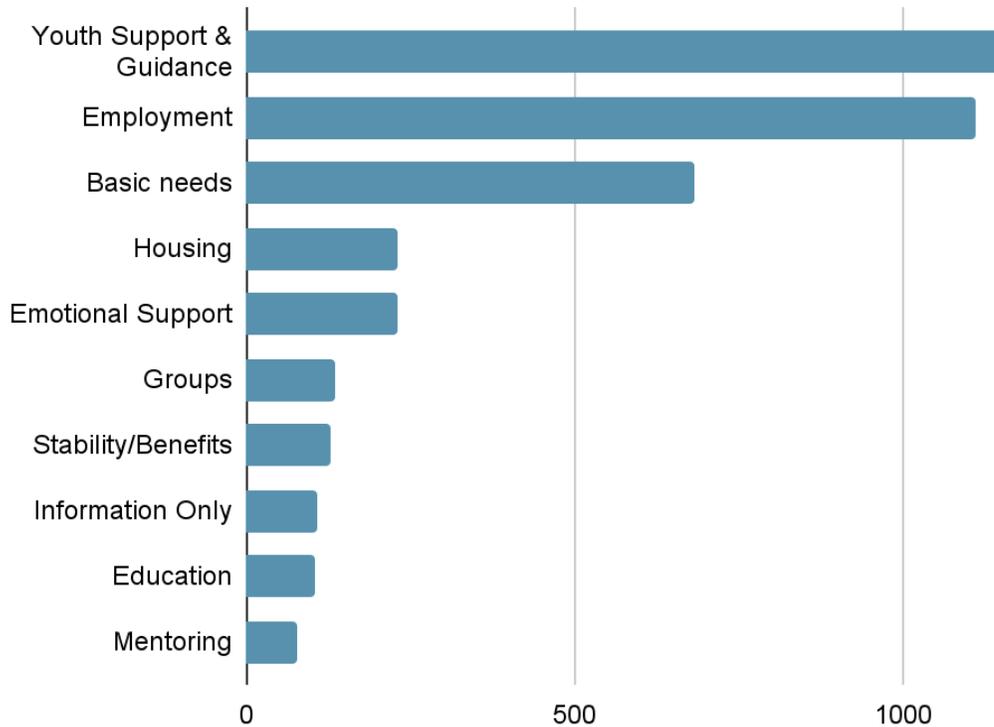


Total Patron Interactions

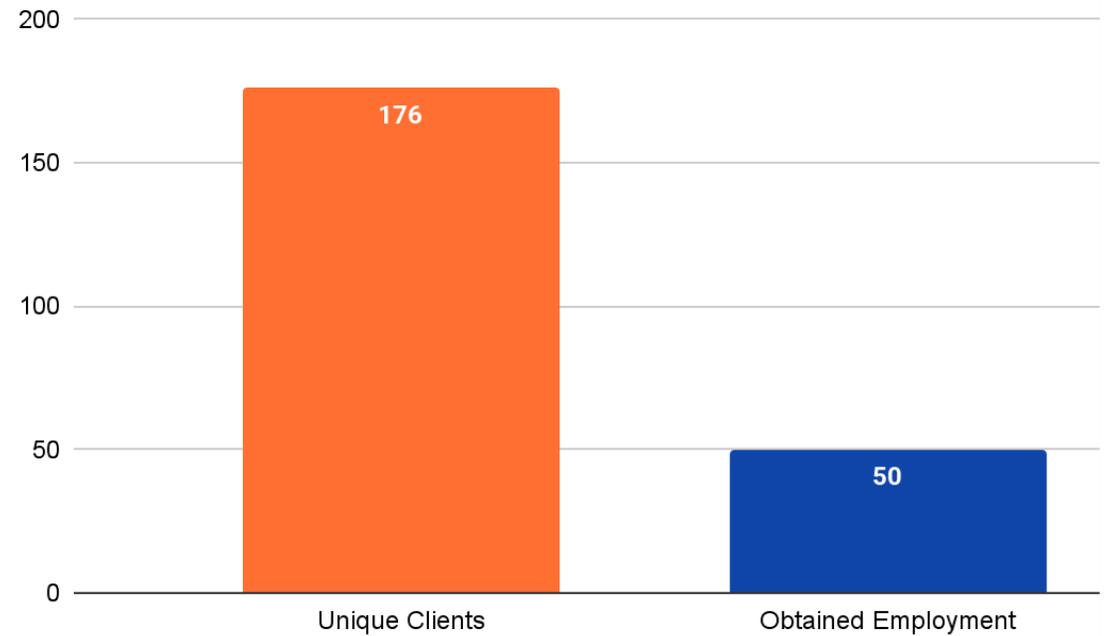


Social Support Referrals & Workforce Development

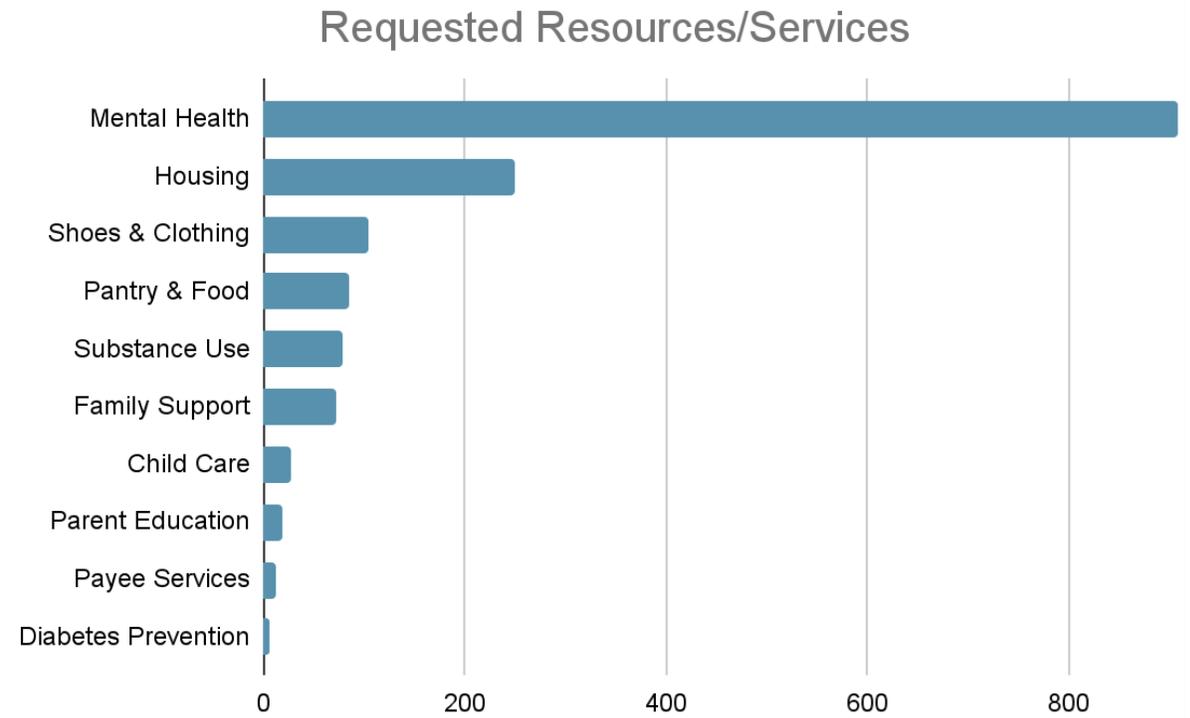
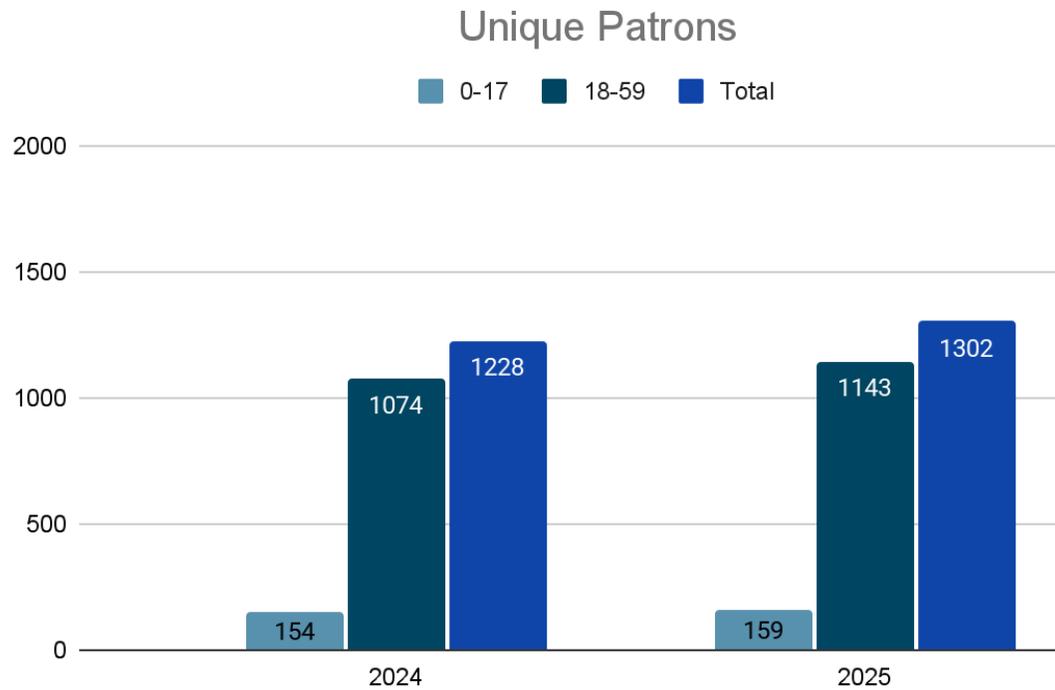
Top 10 Requested Resources/Services



Workforce Development Specialist

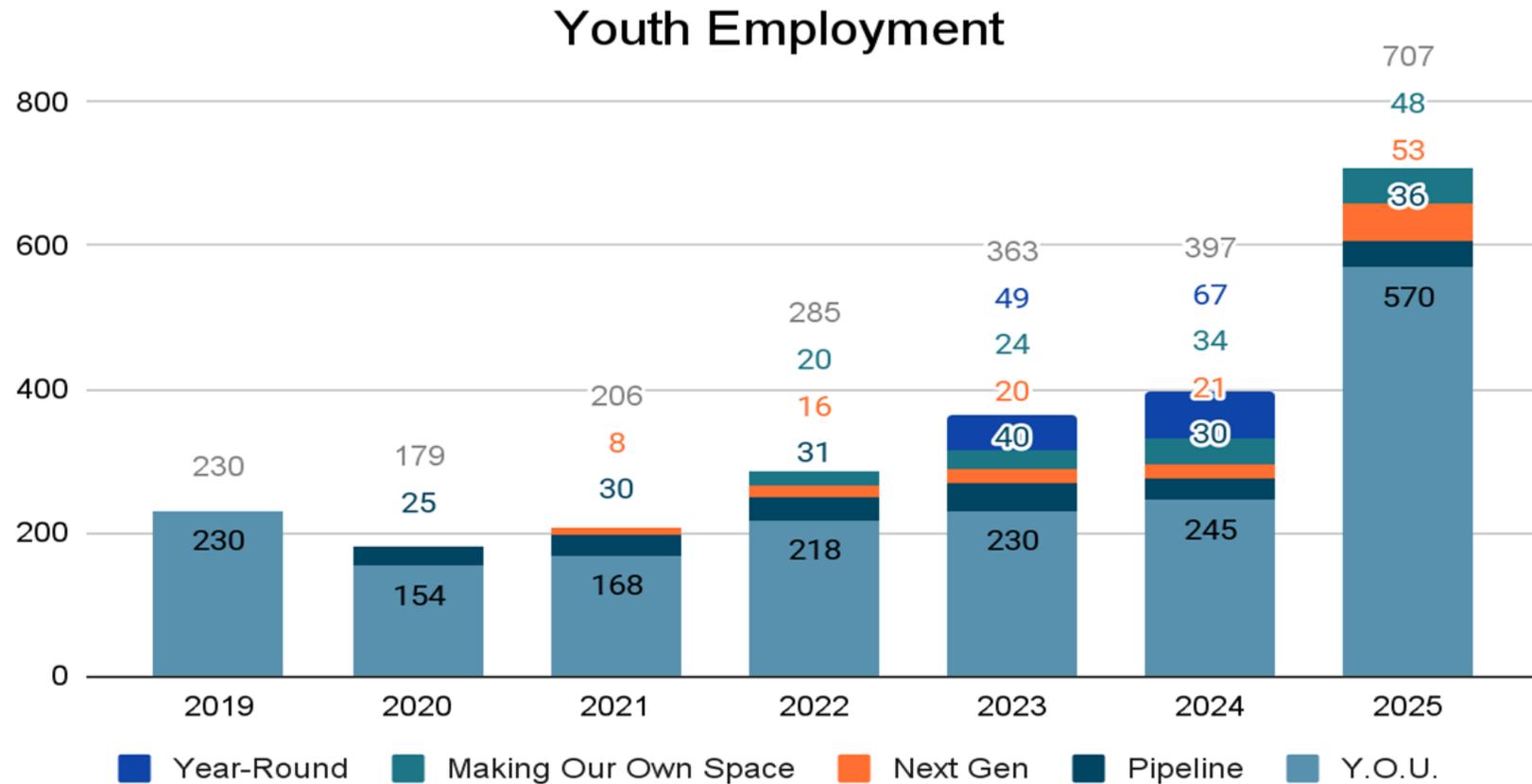


Murtis Taylor Support: Crisis Events and NRRC Services



2025 Accomplishments

Youth Employment



2025 **Accomplishments**

Y.O.U. City of Cleveland Youth Summer Employment By Ward

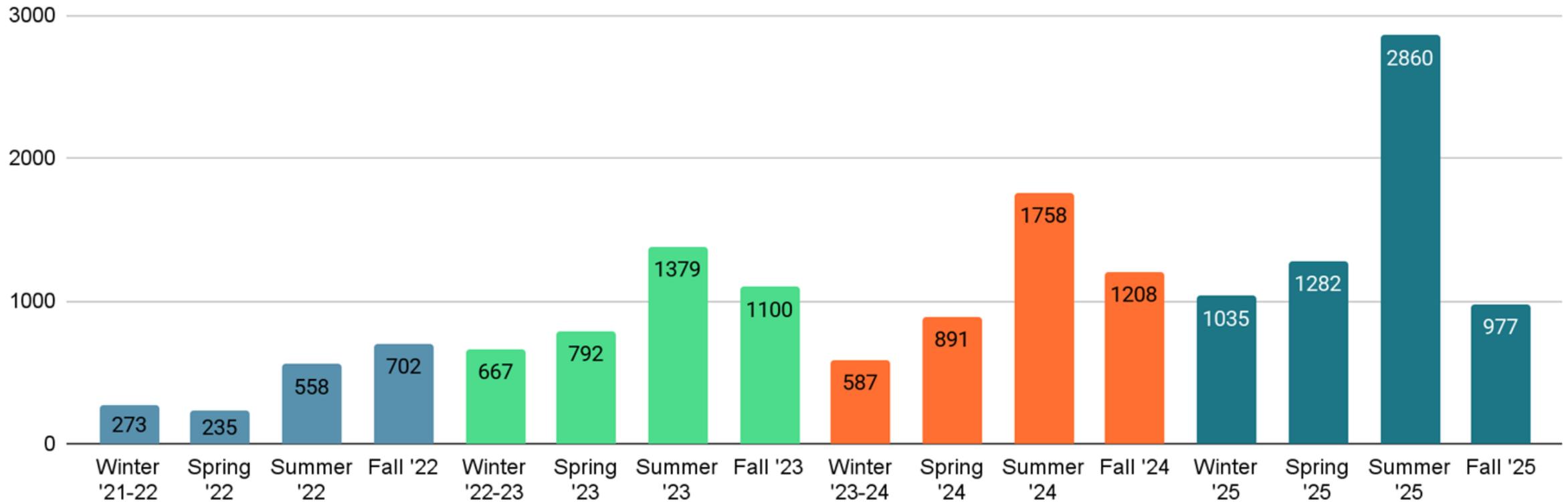
WARD	2024	2025
Ward 1	19	46
Ward 2	15	48
Ward 3	6	11
Ward 4	17	42
Ward 5	18	59
Ward 6	10	29
Ward 7	11	47
Ward 8	15	28
Ward 9	15	37

WARD	2024	2025
Ward 10	12	37
Ward 11	19	30
Ward 12	8	30
Ward 13	11	23
Ward 14	18	29
Ward 15	25	35
Ward 16	9	22
Ward 17	6	17
TOTALS	234	570

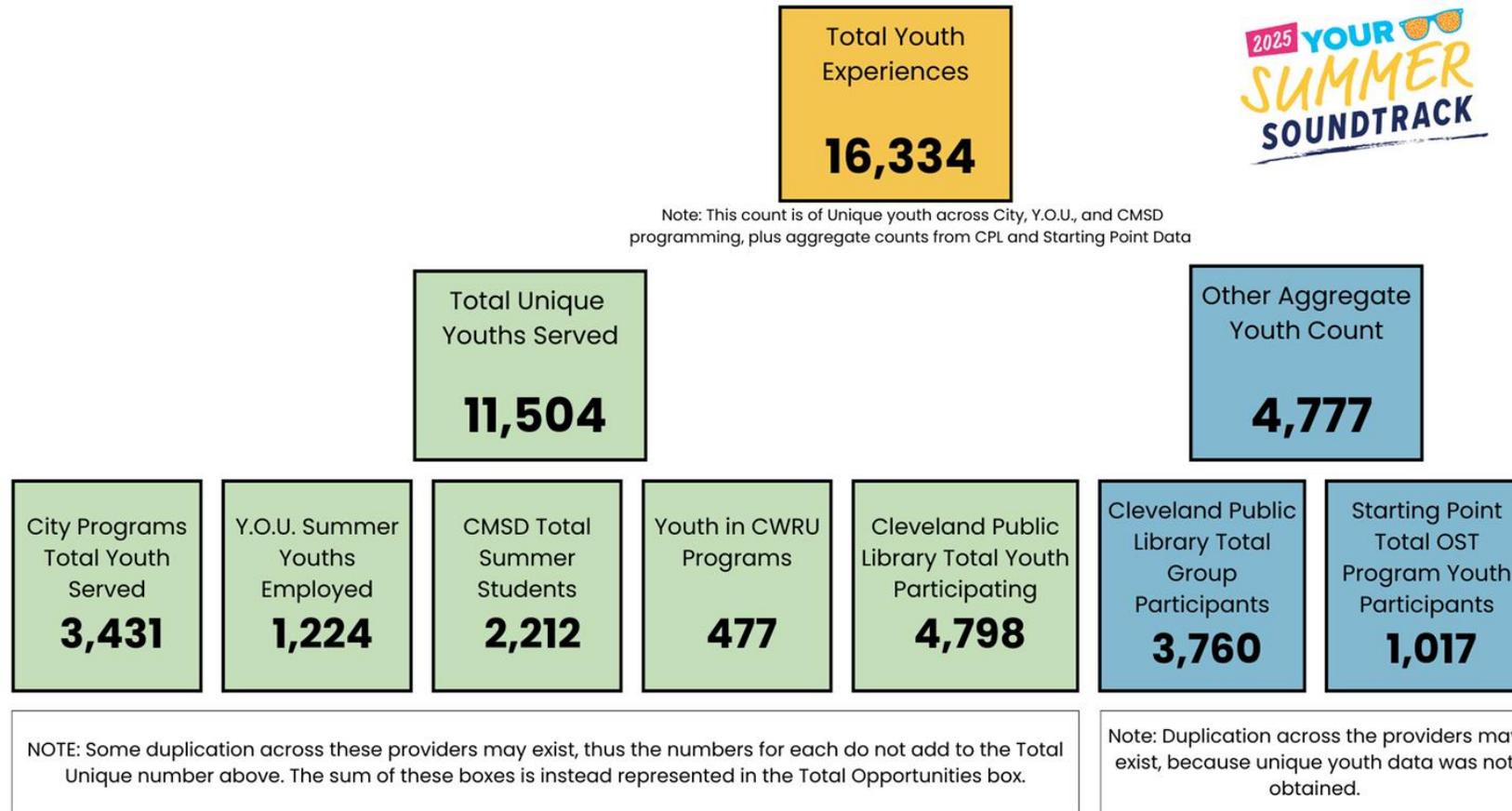


Expanded Programs

Number of Participants Who Attended at Least One Session



Systems-level Transformation Initiative Highlight: Summer Soundtrack



2026 Priorities

Social Support Services Unit

- Continue to connect community members to resources and wrap-around support services
- Increase professional capacity of team members in anticipation of the growing needs of residents
- Grow partnerships and deepen the coordination of services

Expanded Programs and Youth Employment

- Continue to support out of school time programming citywide, and the capacity development of out of school time providers
- Grow youth employment opportunities
- Continue the development of young adult specific opportunities

Systems-level Transformation Initiatives

- Final execution of the Cleveland Thrive DOJ grant deliverables.
- Deepen coordination among CRB, Parks and Recreation, and Education around special projects to support expanded opportunities for Cleveland youth, young adults, and families.



2026 Projected Contracts

	Provider	Cost
	Murtis Taylor	\$ 230,303.00
	YOU (Expanded Employment)	\$ 34,000.00
	YOU (Summer Youth Employment)	\$ 1,499,337.00
Non-NRRCs	4 Summer Arts Programs for City Council	\$ 100,000.00
	Bread Winners	\$ 22,000.00
	Cleveland Freedom Project	\$ 27,900.00
	Cray Consulting	\$ 17,600.00
	Karamu House	\$ 60,000.00
	Marketing Academy	\$ 98,200.00
	Rainey	\$ 130,000.00
	Reach Success	\$ 9,500.00

	Provider	Cost
NRRCs	After School All Stars (Winter)	\$ 45,439.00
	After School All Stars (Year Round)	\$ 296,521.00
	Art House	\$ 56,608.00
	Beat the Streets	\$ 60,800.00
	Center for Arts Inspired Learning Music Lessons (Winter)	\$47,469.00
	Center for Arts Inspired Learning Music Lessons (Year Round)	\$ 151,000.00
	CLE Botanical Garden	\$ 47,590.00
	Esports Scholar	\$ 146,000.00
	Kent State University Making Our Own Space	\$ 109,000.00
	Making a Difference	\$ 100,000.00
Super Soccer	\$ 45,600.00	



