

Ordinance No. 412-2024

By Council Member Griffin
(by departmental request)

AN EMERGENCY ORDINANCE

To provide for the transfer and amendment to the General Fund appropriations in the amount of Three Million Two Hundred Seventeen Thousand One Hundred Forty Three Dollars (\$3,217,143).

WHEREAS, in accordance with Section 41 of the Charter, the Mayor has recommended in writing the within transfer; and

WHEREAS, this ordinance constitutes an emergency measure providing for the usual daily operation of a municipal department; now, therefore,

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CLEVELAND:

Section 1. That to provide for the Transfer and Amendment to the General Fund appropriations in the amount of Three Million Two Hundred Seventeen Thousand One Hundred Forty Three Dollars (\$3,217,143), as follows:

	Transfer To	Transfer From
Executive Branch		
General Government		
Office of Capital Projects		
I Personnel and Related Expenses	\$ 393,715	
Office of Urban Analytics & Innovation		
I Personnel and Related Expenses	\$ 66,428	
Civil Service Commission		
I Personnel and Related Expenses	\$ 77,973	
Community Relations Board		
I Personnel and Related Expenses	\$ 53,344	
City Planning Commission		
I Personnel and Related Expenses	\$ 132,857	
Office of Equal Opportunity		
I Personnel and Related Expenses	\$ 132,857	
Office of Prevention, Intervention and Opportunity		
I Personnel and Related Expenses	\$ 66,428	
II Other Expenses	\$ 100,000	
Total General Government	\$ 1,023,602	
Department of Aging		
I Personnel and Related Expenses	\$ 54,883	
Total Department of Aging	\$ 54,883	

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	Transfer To	Transfer From
Department of Human Resources		
I Personnel and Related Expenses	\$ 362,159	
Total Department of Human Resources	<hr/> \$ 362,159	
Department of Finance		
Division of Accounts		
I Personnel and Related Expenses	\$ 131,317	
Division of Purchases and Supplies		
I Personnel and Related Expenses	\$ 62,580	
Bureau of Internal Audit		
I Personnel and Related Expenses	\$ 60,271	
Division of Financial Reporting and Control		
I Personnel and Related Expenses	\$ 62,580	
Division of Information Systems Services		
I Personnel and Related Expenses	\$ 323,438	
Total Department of Finance	<hr/> \$ 640,186	
Department of Public Health		
Division of Public Health Administration		
I Personnel and Related Expenses	\$ 74,125	
Division of Health		
I Personnel and Related Expenses	\$ 192,358	
Total Department of Public Health	<hr/> \$ 266,483	
Department of Public Works		
Division of Public Works Administration		
I Personnel and Related Expenses	\$ 128,002	
Division of Parking Facilities		
I Personnel and Related Expenses	\$ 375,270	
Total Department of Public Works	<hr/> \$ 503,272	
Department of Community Development		
Community Development Director's Office		
I Personnel and Related Expenses	\$ 140,553	
Total Department of Community Development	<hr/> \$ 140,553	

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	Transfer To	Transfer From
Department of Building and Housing		
Division of Code Enforcement		
I Personnel and Related Expenses	\$ 226,005	
Total Department of Building and Housing	\$ 226,005	
Non-Departmental		
Other Administrative		
I Personnel and Related Expenses		\$ 3,117,143
II Other Expenses		\$ 100,000
Total Non-Departmental	\$ -	\$ 3,217,143
Total Executive Branch	\$ 3,217,143	\$ 3,217,143
TOTAL GENERAL FUND	\$ 3,217,143	\$ 3,217,143

Section 2. That this ordinance is declared to be an emergency measure and, provided it receives the affirmative vote of two-thirds of all the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise it shall take effect and be in force from and after the earliest period allowed by law.

AA:NG
4/15/2024
FOR: Chief Abonamah

