

Ordinance No. 1418-17

AN EMERGENCY ORDINANCE

**Council Member Kelley
(by departmental request)**

To provide for the transfer and amendment to the General Fund appropriations in the amount of Twenty One Million Three Hundred Forty Thousand (\$21,340,000) and One Hundred Thousand (\$100,000) within the Enterprise Fund.

WHEREAS, in accordance with Section 41 of the Charter, the Mayor has recommended in writing the within transfer; and

WHEREAS, this ordinance constitutes an emergency measure providing for the usual daily operation of a municipal department; now, therefore,

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CLEVELAND:

Section 1. That amendment to the General Fund appropriations in the amount of Twenty One Million Three Hundred Forty Thousand (\$21,340,000) and One Hundred Thousand (\$100,000) within the Enterprise Fund, as follows:

	Transfer To	Transfer From
GENERAL FUND		
GENERAL GOVERNMENT		
Council and Clerk of Council		
I Personnel and Related Expenses	\$ 100,000	\$ -
II Other Expenses	-	100,000
Municipal Court - Judicial Division		
I Personnel and Related Expenses	-	35,000
II Other Expenses	35,000	
Municipal Court - Clerks Division		
I Personnel and Related Expenses	-	175,000
II Other Expenses	175,000	-
Municipal Court - Housing Division		
I Personnel and Related Expenses	-	25,000
II Other Expenses	25,000	-
Office of Capital Projects		
I Personnel and Related Expenses	-	445,000
Office of Quality Ctrl. and Performance Mgmt.		
I Personnel and Related Expenses	-	525,000
Board of Zoning Appeals		
I Personnel and Related Expenses	10,000	-
Community Relations Board		
I Personnel and Related Expenses	-	350,000
TOTAL GENERAL GOVERNMENT	345,000	1,655,000

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DEPARTMENT OF LAW

Department of Law

II Other Expenses	3,700,000	-
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TOTAL DEPARTMENT OF LAW

3,700,000	-
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DEPARTMENT OF FINANCE

Division of Assessments and Licenses

I Personnel and Related Expenses	-	775,000
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Division of Information Systems Services

II Other Expenses	75,000	-
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TOTAL DEPARTMENT OF FINANCE

75,000	775,000
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DEPARTMENT OF PUBLIC HEALTH

Public Health Administration

II Other Expenses	10,000	-
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Division of Health

I Personnel and Related Expenses	-	350,000
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II Other Expenses	10,000	-
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Division of Environment

II Other Expenses	50,000	-
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Division of Air Quality

I Personnel and Related Expenses	-	460,000
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TOTAL DEPARTMENT OF PUBLIC HEALTH

70,000	810,000
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DEPARTMENT OF PUBLIC SAFETY

Public Safety Administration

II Other Expenses	1,100,000	-
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Division of Police

I Personnel and Related Expenses	-	8,205,000
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II Other Expenses	1,750,000	-
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Division of Fire

I Personnel and Related Expenses	500,000	-
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Division of Emergency Medical Services

I Personnel and Related Expenses	-	3,000,000
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II Other Expenses	725,000	-
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Division of Animal Care and Control		
I Personnel and Related Expenses	-	475,000
II Other Expenses	100,000	-
Division of Correction		
I Personnel and Related Expenses	-	1,250,000
II Other Expenses	-	1,000,000
Office of Professional Standards		
II Other Expenses	175,000	
Police Review Board		
I Personnel and Related Expenses	10,000	
Department of Justice		
I Personnel and Related Expenses	-	1,900,000
TOTAL DEPARTMENT OF PUBLIC SAFETY	4,360,000	15,830,000
DEPARTMENT OF PUBLIC WORKS		
Public Works Administration		
II Other Expenses	10,000	-
Division of Recreation		
I Personnel and Related Expenses	-	1,650,000
Division of Park Maintenance and Properties		
II Other Expenses	625,000	-
Division of Waste Collection		
II Other Expenses	1,250,000	-
Division of Traffic Engineering		
II Other Expenses	75,000	-
TOTAL DEPARTMENT OF PUBLIC WORKS	1,960,000	1,650,000
DEPARTMENT OF COMMUNITY DEVELOPMENT		
Department of Community Development		
I Personnel and Related Expenses	5,000	
TOTAL DEPARTMENT OF COMMUNITY DEVELOPMENT	5,000	-

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DEPARTMENT OF BUILDING AND HOUSING

Building and Housing Directors Office

II Other Expenses	125,000	-
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Division of Code Enforcement

I Personnel and Related Expenses	-	620,000
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II Other Expenses	150,000	-
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TOTAL DEPARTMENT OF BUILDING AND HOUSING	275,000	620,000
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NONDEPARTMENTAL

County Auditor Deductions

II Other Expenses	1,550,000	-
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Transfers to Other Funds

II Other Expenses	9,000,000	-
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TOTAL NONDEPARTMENTAL	10,550,000	-
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TOTAL GENERAL FUND	21,340,000	21,340,000
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ENTERPRISE FUNDS

DEPARTMENT OF PORT CONTROL

Divisions of Cleveland Hopkins and Burke Lakefront

Airports - Operations

I Personnel and Related Expenses	-	100,000
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II Other Expenses	100,000	-
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TOTAL DEPARTMENT OF PORT CONTROL	100,000	100,000
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TOTAL ENTERPRISE FUNDS	100,000	100,000
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TOTAL ALL FUNDS	21,440,000	21,440,000
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Section 2. That this ordinance is declared to be an emergency measure and, provided it receives the affirmative vote of two-thirds of all the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise it shall take effect and be in force from and after the earliest period allowed by law.

SD:gc
11/20/17

FOR: Director Dumas

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To provide for the transfer and amendment to the General Fund appropriations in the amount of Twenty One Million Three Hundred Forty Thousand (\$21,340,000) and One Hundred Thousand (\$100,000) within the Enterprise Fund.

READ FIRST TIME on NOVEMBER 20, 2017
and referred to DIRECTORS of Finance, Law;
COMMITTEE on Finance

REPORTS

CITY CLERK

READ SECOND TIME

CITY CLERK

READ THIRD TIME

PRESIDENT

CITY CLERK

APPROVED

MAYOR

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Published in the City Record _____

REPORT
after second Reading

PASSAGE RECOMMENDED BY
COMMITTEE ON
FINANCE

FILED WITH COMMITTEE

