

Department of Public Health

Ordinance No. 477-2020

Executive Summary
Title X Program

Background/Purpose:

This legislation authorizes the Director of Public Health to apply for and accept a grant from The Ohio Department of Health for the Title X Program; authorizing the director to charge and accept fees; entering into one or more agreements to receive payments from Medicare, Medicaid and Medicaid HMO programs; employing professional consultants, and authorizing one or more requirement contracts.

The Title X Program is designed to improve the overall health and well-being of women, men and children by improving health care access, promoting healthy lifestyles and encouraging the establishment of a reproductive life plan. This grant enables CDPH to provide contraceptive services, supplies and information to low income and underserved populations.

The funding continues to enable CDPH to increase the number of hours of the Reproductive Health Clinic, as well as expand access to a broader range of acceptable and effective family planning methods and related preventative services such as preconception counseling, natural family planning methods enhanced patient education to adolescents, women of reproductive age and men. This grant year CDPH expanded lab services so that more comprehensive testing can be done within the reproductive health clinics.

We will conduct two evening Teen Wellness Clinics - Tuesdays at J Glen Smith and Thursdays at McCafferty from 4:00 pm – 8:00 pm and conduct a Saturday clinic the first Saturday of the month at McCafferty and the second Saturday at J. Glen Smith from 8:00 am - 12:00 pm to offer STD exams (including HIV), blood pressure, cholesterol, blood glucose screenings, and family planning services.

Accomplishments

- 4129 patients seen in the RHCs
- 3207 contraceptives dispensed/administered
- 2091 patients received family planning counseling
- 129 Teens seen at the Teen Wellness Clinics
- Generated \$100,587 (includes CCBH's PI) in program income
- 298 Prep prescriptions

The Title X program is designed to provide access to contraceptive services, supplies and information to all who want and need them. By law, priority is given to persons from low-income families.

Grant Amount: \$860,000 (\$700,000 ODH + \$160,000 PI)

Grant Term: April 1, 2020 to March 31, 2022

Funding Source: Ohio Department of Health

line item	Budget	Expected YTD	Actual YTD	Difference
Salaries	\$212,690.00			
Benefits	\$131,123.00			
Training	\$7,500.00			
Contracts	\$376,422.00			
Supplies	\$122,500.00			
Printing	\$9,765.00			
Equipment	\$0.00			
Totals	\$860,000.00			

Training	Budget	Expected YTD	Actual	Difference
Out of state travel				
in state travel	1,000			
mileage	500			
billing training	6,000			
Totals	7,500			

Contracts	Budget	Expected YTD	Actual	Difference
Metro Health	152,707			
UptoDate	5,225			
Lab Services	52,490			
CCBH	116,000			
Commuter Ads	25,000			
Lamar Transit	25,000			
Totals	376,422			

Supplies	Budget	Expected YTD	Actual	Difference
Contraceptives	75,000			
Medications	34,000			
Medical Supplies	5,000			
office supplies	7,500			
bus passes	1,000			
totals	122,500			