

Ordinance No. 745-2025

By Council Members Bishop and Griffin
(by departmental request)

AN EMERGENCY ORDINANCE

To amend Section 1 of Ordinance No. 1122-2024, passed November 18, 2024, relating to the purchase, lease, or lease with option to purchase, of various on-road vehicles, apparatus, and off-road equipment, cabs, bodies, and accessories, equipment and other aftermarket items, for the various divisions of City government.

WHEREAS, this ordinance constitutes an emergency measure providing for the usual daily operation of a municipal department; now, therefore,

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CLEVELAND:

Section 1. That Section 1 of Ordinance No. 1122-2024, passed November 18, 2024, is amended to read as follows:

Section 1. That the Director of Public Works is authorized to make one or more written standard purchase contracts and requirement contracts under the Charter and the Codified Ordinances of Cleveland, Ohio, 1976, the period of requirements to be determined by the Director, for the necessary items required for the purchase, lease, or lease with option to purchase, of various on-road vehicles and off-road equipment, apparatus, cabs, bodies, and accessories, equipment and other aftermarket items necessary to equip the vehicles authorized for their intended purposes, including labor and materials necessary for vehicle rehabilitation, training, and inspections, as needed, in the estimated sum of \$19,273,621.20, to be purchased or procured by the Commissioner of Purchases and Supplies on a unit basis for the Division of Streets, as described below:

2024 Capital Vehicle Plan Description of Equipment				
Item Description	Division	Quantity	Estimated Cost	Extended Estimated Cost
Public Works				
Truck-Heavy-Rear Loader	Waste Collection	10	\$300,000.00	\$3,000,000.00
Light Truck-Pickup	Waste Collection	4 7	\$80,000.00 \$45,714.00	\$320,000.00 \$319,998.00
Medium Truck-Dump	Waste Collection	7	\$121,429.00	\$850,003.00
Sweeper-Mini	Waste Collection	2	\$220,000.00	\$440,000.00
Trailer Mounted Vacuum Sweepers	Waste Collection	4	\$30,000.00	\$120,000.00
Mobile Tire Shredder	Waste Collection	1	\$250,000.00	\$250,000.00
Mobile Cart Shredder	Waste Collection	1	\$450,000.00	\$450,000.00
Dumpsters	Waste Collection	Misc.	\$100,000.00	\$100,000.00
Compactor	Waste Collection	4	\$125,000.00	\$500,000.00
Carts & Public Waste Receptacles	Waste Collection	Misc.	\$1,285,448.00	\$1,285,448.00
Waste Collection Total	\$7,315,451.00			\$7,315,451.00 \$7,315,449.00

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Light Truck-Pickup	MVM	10	\$75,000.00	\$750,000.00
Medium Truck-Service Body	MVM	1	\$210,000.00	\$210,000.00
MVM Total	\$960,000.00			\$960,000.00
Passenger Car	Parking Facilities	2	\$30,000.00	\$60,000.00
Parking Facilities Total	\$60,000.00			\$60,000.00
Truck-HD-Tandem Axle Plow (E)	Streets	2	\$450,000.00	\$900,000.00
Truck-HD-Single Axle Plow (E)	Streets	3	\$400,000.00 <u>\$327,000.00</u>	\$1,200,000.00 <u>\$981,000.00</u>
Leaf Machine	Streets	1	\$150,000.00	\$150,000.00
Light Truck-Pickup	Streets	2	\$80,000.00	\$160,000.00
Asphalt Hot Box	Streets	1	\$45,000.00	\$45,000.00
Backhoe	Streets	1	\$205,000.00	\$205,000.00
Truck HD-Flusher	Streets	1	\$175,000.00 <u>\$209,000.00</u>	\$175,000.00 <u>\$209,000.00</u>
HD Truck-Asphalt Patcher Body	Streets	1	\$305,000.00	\$305,000.00
Brine Machine	Streets	2	\$139,085.10	\$278,170.20
<u>Street Sweeper</u>	<u>Streets</u>	<u>3</u>	<u>\$320,000.00</u>	<u>\$960,000.00</u>
HD Dump Truck Rehabilitation	Streets	2	\$65,000.00	\$130,000.00
<u>Truck-HD-Tandem Axle Rehabilitation</u>	<u>Streets</u>	<u>1</u>	<u>\$185,000.00</u>	<u>\$185,000.00</u>
Asphalt Equipment (Misc.)	Streets	Misc.	\$100,000.00	\$100,000.00
Streets Total	\$3,648,170.20			\$4,608,170.20
Passenger Van	Recreation	2	\$70,000.00	\$140,000.00
Recreation Total	\$140,000.00			\$140,000.00
Light Truck (B)-USV	Property Management	2	\$105,000.00	\$210,000.00
Property Management Total	\$210,000.00			\$210,000.00
Light Truck-Pickup	Park Maintenance-Vacant Properties	4	\$75,000.00	\$300,000.00
CUTTER/ATTACHMENTS	Park Maintenance-Vacant Properties	Misc.	\$75,000.00	\$75,000.00
Light Truck (A)-Pickup	Park Maintenance	4	\$70,000.00	\$280,000.00
Loader	Park Maintenance	1	\$285,000.00	\$285,000.00

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Medium Truck-Rear Load 11yd Packer	Park Maintenance	2	\$225,000.00	\$450,000.00
Tracked Aerial Unit	Park Maintenance- Urban Forestry	1	\$205,000.00	\$205,000.00
Trailer	Park Maintenance- Urban Forestry	1	\$15,000.00	\$15,000.00
Light Truck-Pickup	Park Maintenance- Cemeteries	1	\$75,000.00	\$75,000.00
Riding Mower	Park Maintenance- Cemeteries	2	\$15,000.00	\$30,000.00
Misc. Equipment	Park Maintenance- Cemeteries	Misc.	\$10,000.00	\$10,000.00
UTV	Park Maintenance- Cemeteries	1	\$30,000.00	\$30,000.00
Sidewalk Tractor	Park Maintenance- Cemeteries	1	\$35,000.00	\$35,000.00
Light Truck (A)-Pickup	Park Maintenance- Greenhouse	1	\$75,000.00	\$75,000.00
Medium Truck-Dump	Park Maintenance- Greenhouse	1	\$80,000.00	\$80,000.00
Park Maintenance Total	\$1,945,000.00			<u>\$1,945,000.00</u>
Light Truck-Pickup	Traffic Engineering	3	\$75,000.00	\$225,000.00
Traffic Engineering Total	\$225,000.00			<u>\$225,000.00</u>
Supplemental Work Truck Fleet- Purchase/Lease	Public Works- Administration	15	<u>\$45,700.00</u>	<u>\$685,500.00</u>
<u>Public Works- Administration Total</u>	<u>\$685,500.00</u>			<u>\$685,500.00</u>
Public Works Total	\$14,503,621.20			<u>\$16,149,119.20</u>
Public Safety				
SUV-Marked	Police	10	\$80,000.00	\$800,000.00
SUV-Unmarked	Police	10	\$60,000.00	\$600,000.00
Police Total	\$1,400,000.00			<u>\$1,400,000.00</u>
SUV-Marked	EMS	2	\$80,000.00	\$160,000.00
Ambulance	EMS	1	\$380,000.00	\$380,000.00
EMS Total	\$540,000.00			<u>\$540,000.00</u>
AERIAL-Platform	Fire	1	\$1,850,000.00	\$1,850,000.00
SUV-Marked	Fire	1	\$80,000.00	\$80,000.00
PUMPER	Fire	1	\$900,000.00	\$900,000.00
Fire Total	\$2,830,000.00			<u>\$2,830,000.00</u>
Public Safety Total	\$4,770,000.00			<u>\$4,770,000.00</u>
			Total	\$19,273,621.20 <u>\$20,919,119.20</u>

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Bids shall be taken in a manner that permits an award to be made for all items as a single contract, or by separate contract for each or any combination of the items as the Board of Control determines. Alternate bids for a period less than the specified term may be taken if desired by the Commissioner of Purchases and Supplies until provision is made for the requirements for the entire term.

Section 2. That existing Section 1 of Ordinance No. 1122-2024, passed November 18, 2024, is repealed.

Section 3. That Ordinance No. 1122-2024, passed November 18, 2024, is supplemented by adding new Section 3 to read as follows:

Section 3. That the Director of Public Utilities is authorized to accept funds from the Northeast Ohio Regional Sewer District for the Community Cost Share Program to pay for the cost of the Water Pollution Control vehicles eligible under the program for reimbursement; and that funds are appropriated for this purpose.

Section 4. That the existing Section 3 of Ordinance No. 1122-2024, passed November 18, 2024, is renumbered to new “Section 4.”

Section 5. That this ordinance is declared to be an emergency measure and, provided it receives the affirmative vote of two-thirds of all the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise it shall take effect and be in force from and after the earliest period allowed by law.

GB:uo
6-2-2025
FOR: Director Williams

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READ FIRST TIME on JUNE 2, 2025
and referred to DIRECTORS of Public Works, Finance, Law;
COMMITTEES on Municipal Services and Properties,
Finance Diversity Equity and Inclusion

REPORTS

CITY CLERK

READ SECOND TIME

CITY CLERK

READ THIRD TIME

PRESIDENT

CITY CLERK

APPROVED

MAYOR

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Published in the City Record

REPORT
after second Reading

FILED WITH COMMITTEE

PASSAGE RECOMMENDED BY
COMMITTEE ON
MUNICIPAL SERVICES
AND PROPERTIES

FILED WITH COMMITTEE

PASSAGE RECOMMENDED BY
COMMITTEE ON
FINANCE, DIVERSITY, EQUITY
and INCLUSION