

Ordinance No. 598-2025

By Council Member Griffin
(by departmental request)

AN EMERGENCY ORDINANCE

An emergency ordinance to make additional appropriations of Thirteen Million Six Hundred Eighty-Eight Dollars (\$13,688,000) to the General Fund and Five Million Dollars (\$5,000,000) to the Internal Service Fund.

WHEREAS, it is necessary to appropriate balances in various funds, the sum of Eighteen Million Six Hundred Eighty-Eight Thousand Dollars (\$18,688,000) which is available for additional appropriation; and

WHEREAS, this ordinance constitutes an emergency measure providing for the usual daily operation of a municipal department; now, therefore,

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CLEVELAND:

Section 1. That there is hereby appropriated the additional revenue as set forth in the Amended Official Certificate of Estimated Resources previously unappropriated as follows:

GENERAL FUND	13,688,000
INTERNAL SERVICE FUND	5,000,000
TOTAL ALL FUNDS	18,688,000
GENERAL FUND	
DEPARTMENT OF LAW	
Department of Law	
I Personnel and Related Expenses	500,000
TOTAL DEPARTMENT OF LAW	500,000
DEPARTMENT OF FINANCE	
Division of Accounts	
I Personnel and Related Expenses	115,000
Division of Financial Reporting and Control	
I Personnel and Related Expenses	65,000
Division of Risk Management	
II Other Expenses	1,200,000
TOTAL DEPARTMENT OF FINANCE	1,380,000
DEPARTMENT OF INNOVATION AND TECHNOLOGY	
Innovation and Technology	
I Personnel and Related Expenses	100,000
TOTAL DEPARTMENT OF INNOVATION AND TECHNOLOGY	100,000
DEPARTMENT OF PUBLIC SAFETY	
Division of Fire	
I Personnel and Related Expenses	3,100,000
Division of Emergency Medical Service	
I Personnel and Related Expenses	800,000
Department of Justice	
I Personnel and Related Expenses	170,000
TOTAL DEPARTMENT OF PUBLIC SAFETY	4,070,000

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DEPARTMENT OF COMMUNITY DEVELOPMENT	
Community Development Director's Office	
II Other Expenses	418,000
TOTAL DEPARTMENT OF COMMUNITY DEVELOPMENT	418,000
DEPARTMENT OF ECONOMIC DEVELOPMENT	
Economic Development	
I Personnel and Related Expenses	20,000
TOTAL DEPARTMENT OF ECONOMIC DEVELOPMENT	20,000
NON-DEPARTMENTAL	
Transfer to Other Funds	
II Other Expenses	7,200,000
TOTAL NON-DEPARTMENTAL	7,200,000
TOTAL GENERAL FUND	13,688,000
INTERNAL SERVICE FUND	
Prescription Self Insurance	
II Other Expenses	5,000,000
TOTAL INTERNAL SERVICE FUND	5,000,000
TOTAL ALL FUNDS	18,688,000

Section 2. That this ordinance is hereby declared to be an emergency measure and, provided it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise it shall take effect and be in force from and after the earliest period allowed by law.

PB:NG
5-12-2025
FOR: Director Barrett

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READ FIRST TIME on MAY 12, 2025
and referred to DIRECTORS of Finance, Law;
COMMITTEE on Finance Diversity Equity and Inclusion

REPORTS

CITY CLERK

READ SECOND TIME

CITY CLERK

READ THIRD TIME

PRESIDENT

CITY CLERK

APPROVED

MAYOR

REPORT
after second Reading

PASSAGE RECOMMENDED BY
COMMITTEE ON
FINANCE, DIVERSITY, EQUITY
and INCLUSION

FILED WITH COMMITTEE