Project:	**Cleveland City Hall** Space Assessment 601 Lakeside Avenue E., Cleveland OH 44114	FILE NO. 666-2026-A	CC&E CONSTRUCTION CONSULTING & ESTIMATING
Design:	DLR Group		May 13, 2026 CC&E Project: 26-038 Leads: SA/MA Checked: BL

SUMMARY of "SCHEMATIC DESIGN ESTIMATE"

No.	BREAKOUT:	PAGES	COST PER SF	TOTAL OPTIONS 27,986 GSF	Mark-Up & Soft Costs	TOTAL w/ Mark-Ups:
4.	Canopy (2 Options)	3,11	$ 781.51	**$ 831,530**	**$ 731,645**	**$ 1,563,175**
5.	Ramp, Moat & Stairs	4,12	$ 248.73	**$ 982,969**	**$ 864,893**	**$ 1,847,862**
6.	Landscape + Connection To Mall C	5,13	$ 96.12	**$ 596,313**	**$ 524,683**	**$ 1,120,996**
13.	MEP Infrastructure	9,17	$ 14.29	**$ 400,000**	**$ 351,951**	**$ 751,951**
SUBTOTAL ALL TRADES WORK:			$ 100.44	**$ 2,810,812**	**$ 2,473,172**	**$ 5,283,984**
	DESIGN CONTINGENCY / MARKET CONDITIONS	15.00%	$ 15.07	**$ 421,622**	---	---
	ESCALATION	4.57%	$ 5.27	**$ 147,590**	---	---
	PHASING PREMIUM	8.00%	$ 9.66	**$ 270,402**	---	---
	PERMIT FEE	0.00%	---	**Not Included**	---	---
SUBTOTAL TRADES WORK w/ CONTINGENCY, PHASING & PERMIT			$ 130.44	**$ 3,650,426**		---
	GENERAL CONDITIONS & REQUIREMENTS (Includes Management Staffing)	15.50%	$ 20.22	**$ 565,817**	---	---
	CM INSURANCE and BOND	2.30%	$ 3.00	**$ 83,960**	---	---
	CM FEE	3.50%	$ 4.57	**$ 127,765**	---	---
	CM CONTINGENCY	3.00%	$ 3.91	**$ 109,513**	---	---
TOTAL PROBABLE CONSTRUCTION COSTS:			$ 162.13	**$ 4,537,481**		---
PROJECT COST ADDERS: (Soft Costs)						
	CONSTRUCTION CHANGE ORDER CONTINGENCY; (unforeseen conditions)		10.00%	**$ 453,748**	---	---
	A/E and OTHER CONSULTANTS' FEES and REIMBURSABLES		0.00%	**Not Included**	---	---
	PROJECT MANAGEMENT SERVICES		0.00%	**Not Included**	---	---
	MATERIALS and SOILS TESTING Allow		0.00%	**$ 50,000**	---	---
	SEWER and TAP FEES, PERMITS and ETC.		0.00%	**Not Included**	---	---
	FF & E: FURNITURE, SHELVING, RACKS and ETC.		2.00%	**$ 90,750**	---	---
	COMPUTERS, SOFTWARE, TELEPHONES and OTHER TELEDATA EQUIPMENT		0.00%	**Not Included**	---	---
	LEGAL FEES, BOND COUNCIL, OWNER'S RISK INSURANCE, PUBLISHING, ETC.		0.20%	**$ 9,075**	---	---
	OWNER COSTS FOR FINAL CLEANING and MOVE-IN		0.15%	**$ 6,806**	---	---
	PUBLIC ART ALLOWANCE (Based on 1.5% of Projected Construction Cost)		1.50%	**$ 68,062**	---	---
	ALTERNATES: SEE PAGE #18		---	**Not Included**	---	---
	ASBESTOS, LEAD and OTHER HAZARDOUS MATERIALS ABATEMENTS (Allowance)		1.50%	**$ 68,062**	---	---
TOTAL PROBABLE PROJECT COSTS:			$ 188.81	**$ 5,283,984**		---

This estimate is based on the documents dated April 7, 2026, conversations with the design team and our best assumptions at the time of this estimate.