

LEGISLATIVE SUMMARY
MAYOR'S OFFICE OF CAPITAL PROJECTS

RECREATION IMPROVEMENTS

Ordinance No: 847-2025

Description: To authorize the construction, rehabilitation, installation, or improvement of parks and recreational facilities. To authorize the Director of Capital Projects, Director of Public Works or the Director of Parks and Recreation to enter into contracts to make the improvements; purchase capital equipment, employ architects, engineers, inspectors, or other technical professionals to provide services; and direct employment of the necessary labor.

Public improvements may be made by one or more contracts utilizing a project delivery method authorized by the codified ordinances, including but not limited to Design-Bid-Build, Design- Build, and Construction Manager at Risk.

This is the annual operating legislation to allow the use of Capital Bond sales and General Funds to perform capital improvements to City recreation facilities.

Total Estimated Cost: \$11,669,000

Fund Sources: 2025 and 2026 GO Bonds – Recreation purposes; Unspent proceeds from prior Recreation GO Bonds; and 01-001 General Funds.

2025 Improvements: See attached list