

Edward Byrne Memorial Justice Assistance Grant (JAG) 2023

Organization: Cleveland Department of Public Safety

2023-JG-A01-6444

Title Page

A. Program Area: ✓ A01 - Multi-Jurisdictional Task Forces Programs
 A02 - Law Enforcement Programs
 B01 - Crime Prevention Programs
 C01 - Adult and Juvenile Corrections, Community Corrections and Reentry Programs
 D01 - Courts, Defense, Prosecution and Victim Service Programs
 D02 - Specialized Dockets
 E01 - Cross-Agency and Cross-System Collaboration, Training and Research Programs

B. Title of Project: Cartel Gang Narcotics & Laundering Task Force

C. Project Period: 1/1/2024 to: 12/31/2024 Extension:

D. Continuation of Subgrant Number: 2022-JG-A01-6444

E. Focus of Application: ✓ City County Township Village State

F. Budget Summary: OCJS Funds: \$142,374.70
 Cash Match: \$0
 Inkind Match: \$0
 Total Budget: \$142,374.70

See Directives for Eligibility

G. Project Director: Prefix: Ms. First Dawn M.I.: Last Heartsong Suffix:
 Name: Name:
 Title: Grants Coordinator Agency: Cleveland Dept of Public Safety
 Address: 1300 Ontario St #828 City: Cleveland Zip: 44113 - 1648
 Phone: 2166235126 Ext. Fax: 216-623-5853
 Email: DHeartsong@clevelandohio.gov County: Cuyahoga

H. Implementing Prefix: Mr. First Dornat M.I.: A Last Drummond Suffix:
 Name: Name:
 Title: Chief Agency: Cleveland Police
 Address: 1300 Ontario St City: Cleveland Zip: 44113 - 1648
 Phone: 2166235005 Ext. Fax: 216-623-5853
 Email: DDrummond@clevelandohio.gov County: Cuyahoga
 Website:

I. Subgrantee: Prefix: Mr. First Justin M.I.: M Last Bibb Suffix:
 Name: Name:
 Title: Mayor Agency: City of Cleveland
 Address: 601 Lakeside Ave Room 230 City: Cleveland Zip: 44114 - 1015
 Phone: 216-664-3544 Ext. Fax: 216-623-5853 Subgrantee
 Email: RPuente@clevelandohio.gov County: Cuyahoga Tax I.D.: 346000646

Vendor ID and Address code to be completed by OCJS:

Duns Number: YR5DREGHLC Y7

Non-State Agency OAKS Vendor ID OAKS Address Code Primary Place of Performance:
 City: Cleveland
 State Agency OAKS Vendor ID Vendor Location State: Ohio
 Zip: 44113 - 1648

Overage

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Personnel Costs**Salaries and Personnel:**

| Name/ Vacant | Title | No. Hrs. | Hrly Rate | Total |
|-------------------------|------------|----------|-----------|--------------------|
| Mike Mcneeley | Sergeant | 100 | \$56.63 | \$5,663.00 |
| Alex Gumucio | Detective | 75 | \$42.59 | \$3,194.25 |
| Cindy Moore | Detective | 75 | \$42.59 | \$3,194.25 |
| Kevin Kincaid | Lieutenant | 80 | \$56.63 | \$4,530.40 |
| Leland Edwards | Detective | 75 | \$42.59 | \$3,194.25 |
| Various | Detective | 235 | \$42.59 | \$10,008.65 |
| | | | | \$0 |
| | | | | \$0 |
| | | | | \$0 |
| | | | | \$0 |
| Salary Subtotal: | | | | \$29,784.80 |

Employer's Share of Fringe Benefits:

| Fringe Benefits | Rate (%) | Total Yearly Wages | Total Cost |
|---|----------|--|--------------------|
| PERS (government agencies) | % | | \$0 |
| FICA (private agencies) | % | | \$0 |
| Retirement (private agencies) | % | | \$0 |
| Unemployment Comp. (max 2.00% on the first \$9,000) | % | | \$0 |
| Medicare | % | | \$0 |
| Health Insurance | | | \$0 |
| | | <i>Fill in the formula: \$ (Monthly Rate) x (# Months) x (FTE)</i> | \$0 |
| Fringe Subtotal: | | | \$0 |
| Personnel Total: | | | \$29,784.80 |

Provide justification for each position; list job duties.

This represents a partial reimbursement of overtime incurred for investigators from the Cleveland Division of Police. These officers are assigned to the Task Force on a full-time basis. Cleveland will pay their benefits.

The nature of the investigations worked by the Task Force is overtime intensive . Long term investigation into international Drug Trafficking Organizations requires long hours of case work by numerous investigators . These investigations often turn into long term Title III wiretap investigations. Wiretap investigations require live monitoring sixteen to twenty hours a day and often require multiple lines to be monitored. These investigations require long hours of surveillance, sometimes twenty four hours a day, and often require investigators to be called in to work in the middle of the night to respond to case developments. High level drug trafficking and violent

criminal gang investigations are complex and constantly evolving. Investigators need to be flexible and available to invest a significant amount of time and resources to successfully disrupt and dismantle these organizations. Although we take many steps to reduce overtime whenever possible, overtime remains an unavoidable and necessary expense.

Some officers are listed as "Various TBD" because officers may be detailed to the Task Force throughout the year , as needed. We are unable to determine who they might be ahead of time

Consultants/Contracts

Consultant and Contract rates cannot exceed \$81.25 per hour or \$650 per 8-hour day.

| Name | Hourly Fee | Hours | Total |
|-------------------------------------|------------|-------|--------------------|
| Bedford Police | \$55.10 | 150 | \$8,265.00 |
| Moreland Hills Police | \$44.75 | 100 | \$4,475.00 |
| Cuyahoga County Sheriff | \$43.59 | 170 | \$7,410.30 |
| RTA Police | \$40.34 | 50 | \$2,017.00 |
| Brooklyn Police | \$44.79 | 75 | \$3,359.25 |
| North Royalton Police | \$44.79 | 50 | \$2,239.50 |
| Independence Police | \$44.79 | 50 | \$2,239.50 |
| CMHA Police | \$40.34 | 75 | \$3,025.50 |
| | | | \$0 |
| | | | \$0 |
| Consultants/Contracts Total: | | | \$22,167.30 |

Provide justification, method of procurement and basis of selection.

Partner law enforcement agencies will be reimbursed for part of the overtime incurred for investigators from six separate county and local law enforcement agencies. These officers will be working on the program on a full-time basis. Their home agencies will pay their base salaries and benefits but will be reimbursed for a portion of their accrued overtime.

Travel

Mileage rate cannot exceed federal mileage rate.

Travel costs cannot exceed the State of Ohio rates established by the Office of business and Management (OBM).

If this page is not applicable, check this box and click **SAVE**.

| | | | |
|---|--------------------------|----------------------|-------------------|
| A. Auto | No. Miles | Per Mile | Total |
| | | | \$0 |
| | | | \$0 |
| B. Commercial | Destination | Fare | Total |
| Airfare | TBD - Various for invest | \$1,000.00 | \$1,000.00 |
| | | | \$0 |
| C. Per Diem: (Meal & Lodging Only) | No. of days | Rate | Total |
| Lodging: 2 people x 10 nights x \$150 | 20 | \$150.00 | \$3,000.00 |
| Meals (2 people x 10 days x \$56) | 20 | \$56.00 | \$1,120.00 |
| D. Other: (Specify) | No. Items | Rate | Total |
| | | | \$0 |
| | | | \$0 |
| | | Travel Total: | \$5,120.00 |

Provide justification for travel (Costs must relate to the project staff & objectives).

Travel expenses are not for training or conferences. It is required for travel outside the Cleveland area by investigators, analysts or supervisors assigned to the Task Force for investigative purposes. The purpose of such trips would be interview witnesses, arrests, court appearances, lead follow up, etc... We will not know the exact locations, dates, etc. until the investigations start and we know where the evidence leads us

Equipment

If this page is not applicable, check this box and click **SAVE**.

| Item(s) Being Purchased | Quantity | Unit Price | Total |
|---------------------------------------|----------|-------------------------|--------------------|
| Undercover Police Vehicle | 1 | \$27,000.00 | \$27,000.00 |
| Standard police vehicle equipment kit | 1 | \$5,000.00 | \$5,000.00 |
| | | | \$0 |
| | | | \$0 |
| | | | \$0 |
| | | | \$0 |
| | | | \$0 |
| | | | \$0 |
| | | | \$0 |
| | | | \$0 |
| | | | \$0 |
| | | | \$0 |
| | | Equipment Total: | \$32,000.00 |

Provide justification for the equipment requested.

The vehicle will be used in undercover operations and replace a vehicle that has reached its usable life span. The exact type of vehicle is to be determined. The procurement list of qualified vehicles changes on a yearly basis. It will be a type of vehicle that can be utilized as an undercover vehicle. The Task Force has not received funding for a new vehicle in recent grant cycles due to the reduction in recent award amounts. A new vehicle is necessary to upgrade our fleet and replace a vehicle that is no longer operational.

One standard police equipment kit with security safe will be purchased to outfit the new vehicle. This kit will include low profile emergency lights and sirens and a mounted security safe to secure gear and sensitive equipment.

Other Costs

Audit costs are only supported for Non-Federal entities that expend \$750,000 or more in Federal funds in the organization's fiscal year and are required to arrange for a single organization-wide audit.

If this page is not applicable, check this box and click **SAVE**.

| Other Charges | Cost | Terms | Total |
|---------------------------|------------|-------|-------------------|
| Rent-Facilities | | | \$0 |
| Cost of Ownership | | | \$0 |
| Telephone | \$400.00 | 6 | \$2,400.00 |
| Utilities | | | \$0 |
| Bookkeeping/Audit | | | \$0 |
| Maintenance | \$2,600.00 | 1 | \$2,600.00 |
| Clerical | | | \$0 |
| Auto Lease/ST Rental | | | \$0 |
| Equipment Lease/ST Rental | | | \$0 |
| Photocopying | | | \$0 |
| Printing | | | \$0 |
| Other (Specify) | | | \$0 |
| Other (Specify) | | | \$0 |
| Other (Specify) | | | \$0 |
| Other Costs Total: | | | \$5,000.00 |

Provide justification for other costs; provide allocation methods where appropriate.

The \$2,400 for "Telephone" will cover our current Verizon Data Plan for 6 Months (6 X \$400 - There are nine Verizon devices).

The \$2,600 for "Vehicle/equipment repairs" is for service and repair of 12 Task Force Vehicles or Task Force equipment such as gps units or surveillance equipment in need of service or repair.

Confidential Funds (Applies to Drug Task Force Projects Only)

If this page is not applicable, check this box and click **SAVE**.

| | |
|---------------------------------|--------------------|
| Implementing Agency | |
| Confidential Funds | Total |
| \$47,802.60 | \$47,802.60 |
| Confidential Fund Total: | \$47,802.60 |

Provide justification for Confidential Funds.

Confidential Funds are necessary for payments to informants, purchase of evidence, (i.e., buy money for controlled purchases of narcotics/contraband) and surveillance costs (i.e., hotel room rental for surveillance/drug buys, undercover rental vehicles, etc.) Confidential Funds may be needed for pen registers, trap and traces, ping orders, and other costs associated with long term investigations such as undercover apartment lease or undercover storefront rental. Confidential Funds will also be utilized for case specific equipment, travel, or props required for unique undercover operations or investigations. Conducting undercover operations and utilizing informants is an extremely dangerous but necessary aspect of narcotics task force work. Due to the ever evolving nature of narcotics investigations and counter law enforcement methods used by high level drug traffickers, the need for and amount

of Confidential Funds necessary for an investigation will change on a case by case basis. It is vital to have access to these funds to properly support these operations and investigations with the safest and most technologically advanced methods available to investigators.

Indirect Costs

Indirect Costs may not be used for match.

✓ If this page is not applicable, check this box and click **SAVE**.

| | | |
|--|-----------------------------------|----------------------|
| Amount of Direct Costs Less Equipment | Percent 0 to 10% % | Total \$0 |
| | Indirect Cost Total: | \$0 |

Provide justification for Indirect Cost.

Click the Browse button to upload a copy of your federally approved plan, then click **SAVE** to attach to the application.

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Budget Request By Resource & Cost Category

| | 1. Matching Funds | | 2. OCJS Funds | 3. Total |
|-------------------------|-------------------|--------|---------------|--------------|
| | Cash | Inkind | | |
| 1. Personnel | | | \$29,784.80 | \$29,784.80 |
| 2. Consultant/Contracts | | | \$22,167.30 | \$22,167.30 |
| 3. Travel | | | \$5,120.00 | \$5,120.00 |
| 4. Equipment | | | \$32,000.00 | \$32,000.00 |
| 5. Supplies | | | \$500.00 | \$500.00 |
| 6. Other Costs | | | \$5,000.00 | \$5,000.00 |
| 7. Confidential Funds | | | \$47,802.60 | \$47,802.60 |
| 8. Indirect Cost | | | | \$0 |
| 9. Total Project Budget | \$0 | \$0 | \$142,374.70 | \$142,374.70 |
| OCJS decision | | | | |

Please list other Federal, State and Local funding sources received or projected to be received by your Agency in support of the proposed project. If funding is pending please state the projected award date.

| Funding Source | Amount | Award Date | Projected Award Date (if applicable) |
|----------------|--------------|------------|---|
| FY22 ODLEF | \$137,013.70 | 6/1/2023 | |

What other funding sources are received by your agency in support of your overall program?

The City of Cleveland has provided matching funds for these grants when required .

We receive Ohio Drug Law Enforcement Grants annually .

We have received approximately \$105,000 - \$150,000 annually through these Byrne JAG grants

| | Amount | Percentage % |
|------------------------------|---------------------|---------------|
| OCJS Funds Requested: | \$142,374.70 | 100.00 |
| Cash Match: | \$0 | 0.00 |
| In-Kind Match: | \$0 | 0.00 |
| Total Project Budget: | \$142,374.70 | 100.00 |