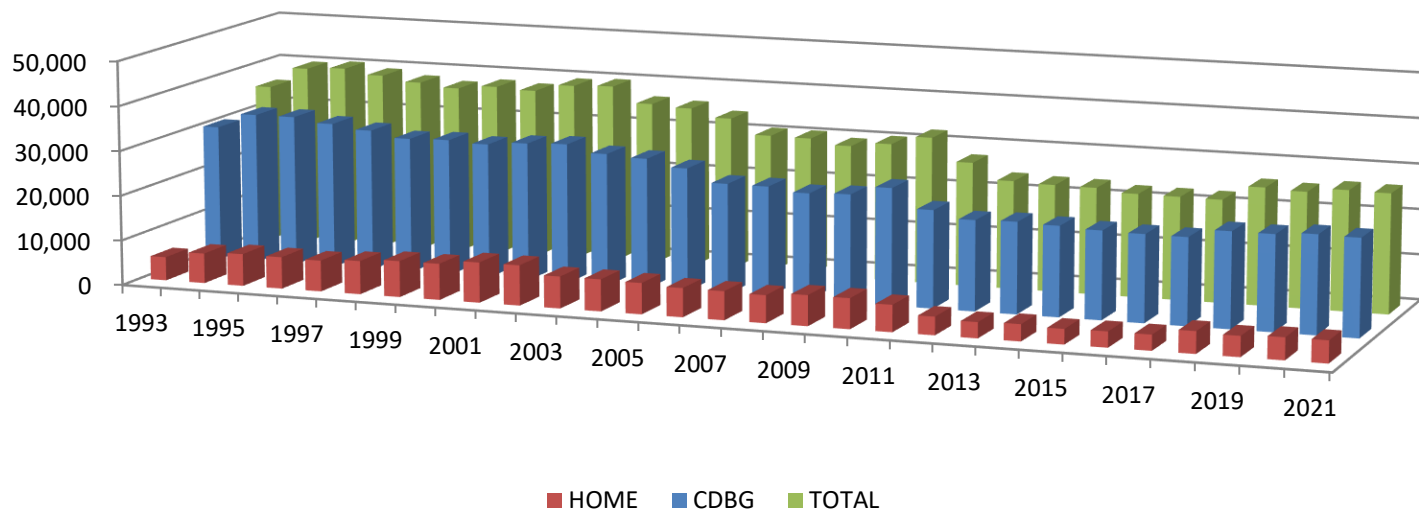


CDBG/FEDERAL HOME GRANT FORMULA
1993-2021

(In Thousands)

<u>YEAR</u>	<u>CDBG</u>	<u>HOME</u>	<u>TOTAL</u>	<u>CHANGE</u>	<u>CHANGE</u>	<u>STAFF</u>
	(\$)	(\$)	(\$)	(\$)	(%)	(#)
1993	30,253	5,226	35,479	1,179	3.4	112
1994	33,575	6,650	40,225	5,925	13.4	115
1995	33,603	7,128	40,731	506	1.3	118
1996	32,571	7,043	39,614	(1,117)	(2.7)	118
1997	31,590	6,898	38,488	(1,126)	(2.8)	115
1998	30,248	7,413	37,661	(827)	(2.1)	113
1999	30,493	8,006	38,499	838	2.2	106
2000	30,064	8,027	38,091	(408)	(1.1)	107
2001	30,795	8,932	39,727	1,636	4.3	104
2002	31,153	8,925	40,078	351	0.9	107
2003	29,532	7,073	36,605	(3,473)	(8.7)	106
2004	29,027	7,073	36,100	(505)	-	98
2005	27,429	6,892	34,321	(1,779)	(6.2)	92
2006	24,565	6,411	30,976	(3,345)	(9.7)	92
2007	24,527	6,355	30,882	(94)	(0.3)	90
2008	23,601	6,117	29,718	(1,164)	(3.8)	89
2009	23,928	6,763	30,691	973	3.3	90
2010	25,908	6,743	32,651	1,960	6.4	86
2011	21,654	5,943	27,597	(5,054)	(15.5)	99
2012	20,041	4,033	24,074	(3,523)	(12.8)	96
2013	20,266	3,507	23,773	(301)	(0.0)	78
2014	19,987	3,715	23,702	(71)	(0.00)	78
2015	19,565	3,355	22,920	(782)	(0.03)	66
2016	19,383	3,480	22,863	(57)	(0.00)	60
2017	19,325	3,458	22,783	(80)	(0.00)	60
2018	21,175	4,861	26,036	3,253	0.14	60
2019	21,154	4,512	25,666	(370)	(0.02)	75
2020	21,719	4,873	26,592	926	0.04	89
2021	21,569	4,893	26,462	(130)	(0.00)	89



CDBG STARTED IN 1975
HOME STARTED IN 1992

1984	1985	1986	1987	1988	1989	1990
1	23	17	12	11	10	7
55	43	44	36	35	35	33
49	56	39	32	34	31	29
49	49	47	39	37	27	37
25	27	26	22	23	22	21
179	198	173	141	140	125	127

1991	1992	1993	1994	1995	1996	1997	1998
4	5	6	6	7	7	7	7
29	26	26	37	35	35	35	34
26	32	33	31	34	34	34	34
37	47	47	41	42	42	39	38
22							
118	110	112	115	118	118	115	113

1999	2000	2001	2002	2003	2004	2005	2006
6	6	6	6	6	6	6	6
34	38	36	39	38	32	31	31
30	28	28	30	30	28	27	27
36	35	34	32	32	32	28	28
106	107	104	107	106	98	92	92

2007	2008	2009	2010	2011	2012	2013	2014
6	17	18	17	11	13	13	
34	34	36	33	33	31	21	
26	26	24	24	29	22	18	
24	12	12	12	26	30	26	
90	89	90	86	99	96	78	0