Ordinance No. 1334-2024

By Council Member Griffin (by departmental request)

AN EMERGENCY ORDINANCE

To make additional appropriations of Five Million Dollars (\$5,000,000) to the General Fund, One Hundred Fifty Thousand Dollars (\$150,000) to the Internal Service Fund, and Two Hundred Twenty Thousand Dollars (\$220,000) to the Small Enterprise Fund.

WHEREAS, it is necessary to appropriate balances in various funds, the sum of Five Million Three Hundred Seventy Thousand Dollars (\$5,370,000) which is available for additional appropriation; and

WHEREAS, this ordinance constitutes an emergency measure providing for the usual daily operation of a municipal department; now, therefore,

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CLEVELAND:

<u>Section 1</u>. That there is hereby appropriated the additional revenue as set forth in the Amended Official Certificate of Estimated Resources previously unappropriated as follows:

GENERAL FUND INTERNAL SERVICE FUND SMALL ENTERPRISE FUND TOTAL ALL FUNDS	\$5,000,000 \$150,000 \$220,000 \$5,370,000
GENERAL FUND	
NON-DEPARTMENTAL	
Transfer to Other Subfunds II Other Expenses	\$5,000,000
TOTAL NON-DEPARTMENTAL	\$5,000,000
TOTAL GENERAL FUND	\$5,000,000
INTERNAL SERVICE FUND	
Prescription Self Insurance II Other Expenses	\$150,000
TOTAL INTERNAL SERVIC FUND	\$150,000
SMALL ENTERPRISE FUND	
DEPARTMENT OF PUBLIC WORKS	
Westside Market II Other Expenses	\$220,000
TOTAL DEPARTMENT OF PUBLIC WORKS	\$220,000
TOTAL SMALL ENTERPRISE FUND	\$220,000
TOTAL ALL FUNDS	\$5,370,000

<u>Section 2</u>. That this ordinance is hereby declared to be an emergency measure and, provided it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise it shall take effect and be in force from and after the earliest period allowed by law.

PB:NG 11/25/2024 FOR: Director Barrett

Ord. No. 1334-2024

REPORT after second Reading

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READ FIRST TIME on NOVEMBER 25, 2024 and referred to DIRECTORS of Finance, Law; COMMITTEE on Finance Diversity Equity and Inclusion REPORTS

CITY CLERK

READ SECOND TIME

CITY CLERK

READ THIRD TIME

PRESIDENT

CITY CLERK

APPROVED

MAYOR

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Published in the City Record

	PASSAGE RECOMMENDED BY COMMITTEE ON ANCE, DIVERSITY, EQUITY and INCLUSION	
FILED WITH COMMITTEE		