

Ordinance No. 446-2024

AN ORDINANCE

By Council Members Kazy and Griffin
(by departmental request)

To amend Sections 535.04, 535.05 and 535.06 of the Codified Ordinances of Cleveland, Ohio, 1976, as amended by Ordinance No. 178-2021, passed October 25, 2021, relating to water rates, affordability programs, and fees and charges for water service.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CLEVELAND:

Section 1. That the rates, rules and regulations of the Division of Water, Department of Public Utilities, for water services, fixed by the Board of Control by Resolution No. _____, adopted _____ are approved.

Section 2. That Sections 535.04, 535.05, and 535.06, of the Codified Ordinances of Cleveland, Ohio, 1976, as amended by Ordinance No. 178-2021, passed October 25, 2021, are amended to read as follows:

Section 535.04 Water Rates

(a) *Water Rates.*

(1) *Monthly Water Rate Schedule for Direct Service Accounts.**

Meter Size	2022	2023	2024
5/8 in. to 1 in. Meter	\$9.20	\$9.20	\$9.50
1-1/2 in. to 2 in. Meter	\$18.05	\$18.05	\$18.70
3 in. to 4 in. Meter	\$61.35	\$61.35	\$63.50
6 in. Meter	\$109.05	\$109.05	\$112.90
8 in. Meter	\$163.55	\$163.55	\$169.30
10 in. Meter	\$207.85	\$207.85	\$215.10
12 in. Meter	\$248.75	\$248.75	\$257.50
Homestead	\$5.80	\$5.80	\$6.00

* Fixed charge for compound meters is based upon the larger size. Also, fixed charges are not prorated but apply to all monthly bills generated in a specific calendar year.

	2024	2025	2026	2027	2028	2029
Monthly Fixed Charges*						
5/8 in. – 1 in. Meter	\$9.50	\$9.85	\$9.90	\$9.90	\$9.90	\$9.90
1-1/2 in. and 2 in. Meter	\$18.70	\$19.35	\$19.45	\$19.45	\$19.45	\$19.45
3 in. and 4 in. Meter	\$63.50	\$65.70	\$66.05	\$66.05	\$66.05	\$66.05
6 in. Meter	\$112.90	\$116.85	\$117.45	\$117.45	\$117.45	\$117.45
8 in. Meter	\$169.30	\$175.25	\$176.15	\$176.15	\$176.15	\$176.15
10 in. Meter	\$215.10	\$222.65	\$223.75	\$223.75	\$223.75	\$223.75
12 in. Meter	\$257.50	\$266.50	\$267.85	\$267.85	\$267.85	\$267.85
Homestead	\$6.00	\$6.20	\$6.25	\$6.25	\$6.25	\$6.25

* Fixed charges are not prorated. The charge used will correspond with the bill period end date.

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Monthly Consumption Charge**			
	2022	2023	2024
Cleveland			
o to 0.2 MCF	\$21.85	\$21.85	\$22.65
Additional MCFs	\$37.14	\$37.14	\$38.49
Homestead	\$14.20	\$14.20	\$14.72
Low / 1st High			
o to 0.2 MCF	\$28.41	\$28.41	\$29.45
Additional MCFs	\$48.28	\$48.28	\$50.04
Homestead	\$18.46	\$18.46	\$19.13
2nd High			
o to 0.2 MCF	\$34.96	\$34.96	\$36.23
Additional MCFs	\$59.44	\$59.44	\$61.61
Homestead	\$22.72	\$22.72	\$23.55
3rd High ***			
o to 0.2 MCF	\$40.42	\$40.42	\$41.89
Additional MCFs	\$68.72	\$68.72	\$71.22
Homestead	\$26.27	\$26.27	\$27.23

** Water consumption charges are prorated if a billing cycle covers a multi-year period.

*** Includes all direct service communities in Medina, Summit and Geauga Counties.

Monthly Consumption Charge						
	2024	2025	2026	2027	2028	2029
Usage Rates (per MCF)**						
Cleveland						
o to 0.2 MCF	\$22.65	\$23.44	\$24.32	\$25.23	\$26.18	\$27.16
Additional MCFs	\$38.49	\$39.84	\$41.33	\$42.88	\$44.49	\$46.16
Homestead	\$14.72	\$15.24	\$15.81	\$16.40	\$17.02	\$17.66
Low / 1st High						
o to 0.2 MCF	\$29.45	\$30.48	\$31.62	\$32.81	\$34.04	\$35.32
Additional MCFs	\$50.04	\$51.79	\$53.73	\$55.74	\$57.83	\$60.00
Homestead	\$19.13	\$19.80	\$20.54	\$21.31	\$22.11	\$22.94
2nd High						
o to 0.2 MCF	\$36.23	\$37.50	\$38.91	\$40.37	\$41.88	\$43.45
Additional MCFs	\$61.61	\$63.77	\$66.16	\$68.64	\$71.21	\$73.88
Homestead	\$23.55	\$24.37	\$25.28	\$26.23	\$27.21	\$28.23
3rd High***						
o to 0.2 MCF	\$41.89	\$43.36	\$44.99	\$46.68	\$48.43	\$50.25
Additional MCFs	\$71.22	\$73.71	\$76.47	\$79.34	\$82.32	\$85.41
Homestead	\$27.23	\$28.18	\$29.24	\$30.34	\$31.48	\$32.66

** Water consumption charges are prorated if a billing cycle covers a multi-year period.

*** Includes all direct service communities in Medina, Summit and Geauga Counties.

(2) Monthly Master Meter Water Rate Schedule.

Master Meter Charge (per MCF)			
Community	2022	2023	2024
Bedford	\$36.69	\$36.69	\$37.97
Chagrin Falls	\$42.42	\$42.42	\$43.90
Gauga County	\$42.60	\$42.60	\$44.09
Lakewood	\$29.81	\$29.81	\$30.85
Portage County*			

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* ~~Portage County shall pay the negotiated rate usage with the Division of Water, which shall be adjusted annually based on the Consumer Price Index and shall also pay the Division of Water's annual impact fee set forth in the then existing contract between the City and the County.~~

Master Meter Customer (per MCF)						
Community	2024	2025	2026	2027	2028	2029
<u>Bedford</u>	<u>\$37.97</u>	<u>\$39.30</u>	<u>\$40.77</u>	<u>\$42.30</u>	<u>\$43.89</u>	<u>\$45.53</u>
<u>Chagrin Falls</u>	<u>\$43.90</u>	<u>\$45.44</u>	<u>\$47.14</u>	<u>\$48.91</u>	<u>\$50.75</u>	<u>\$52.65</u>
<u>Geauga County</u>	<u>\$44.09</u>	<u>\$45.63</u>	<u>\$47.34</u>	<u>\$49.12</u>	<u>\$50.96</u>	<u>\$52.87</u>
<u>Lakewood</u>	<u>\$30.85</u>	<u>\$31.93</u>	<u>\$33.13</u>	<u>\$34.37</u>	<u>\$35.66</u>	<u>\$37.00</u>
<u>Portage County*</u>						

* ~~Portage County shall pay the negotiated rate usage with the Division of Water, which shall be adjusted annually based on the Consumer Price Index and shall also pay the Division of Water's annual impact fee set forth in the then existing contract between the City and the County.~~

(3) *Additional Transition Rate to Be Charged to Customers of Cleveland Heights' Water System Converting to Cleveland Direct Service* (Customers shall also be charged Cleveland's Suburban Direct Service First and Second High Rates, as appropriate):

Community	Regular Transition Rate		Homestead/Affordability Transition Rate	
	Rate (\$/MCF)	Duration	Rate (\$/MCF)	Duration
Customers within Cleveland Heights Proper	\$38.91	2017-2021	\$15.56	2018-2021
Cleveland Heights' Customers in University Heights	\$11.81	2017 - 2026	\$4.72	2018 - 2026
All other Cleveland Heights' Customers	\$30.74	2017-2021	\$12.30	2018-2021

(4) *Emergency Stand By Water Rate Schedule.*

Emergency Stand By Charge (per MCF)			
Community	2022	2023	2024
Berea	\$36.69	\$36.69	\$37.97
Lake County	\$29.81	\$29.81	\$30.85
Medina County	\$42.60	\$42.60	\$44.09
Hudson	\$42.60	\$42.60	\$44.09
Portage County	\$42.60	\$42.60	\$42.60

Emergency Stand By Charge (per MCF)						
Community	2024	2025	2026	2027	2028	2029
<u>Berea</u>	<u>\$37.97</u>	<u>\$39.30</u>	<u>\$40.77</u>	<u>\$42.30</u>	<u>\$43.89</u>	<u>\$45.54</u>
<u>Lake County</u>	<u>\$30.85</u>	<u>\$31.93</u>	<u>\$33.13</u>	<u>\$34.37</u>	<u>\$35.66</u>	<u>\$37.00</u>
<u>Medina County</u>	<u>\$44.09</u>	<u>\$45.63</u>	<u>\$47.34</u>	<u>\$49.12</u>	<u>\$50.96</u>	<u>\$52.87</u>
<u>Hudson</u>	<u>\$44.09</u>	<u>\$45.63</u>	<u>\$47.34</u>	<u>\$49.12</u>	<u>\$50.96</u>	<u>\$52.87</u>
<u>Portage County</u>	<u>\$42.60</u>	<u>\$44.09</u>	<u>\$45.74</u>	<u>\$47.46</u>	<u>\$49.24</u>	<u>\$51.09</u>

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(b) *For Master Meter Communities.* All bills for water furnished shall be rendered monthly to the municipality or district to which water is so furnished, and if not paid within fifteen (15) days after the date of billing by the City of Cleveland, such bills shall be subject to a penalty of five percent (5%) each month to all past due balances. In the event that any monthly bill is not paid within four (4) months after written notice is given by the City of Cleveland, the City of Cleveland may, at its option, cease to furnish water to such municipality or district pending payment of any overdue amount.

(c) *Rates for Standby Emergency Water Service.* The rates to be charged for standby emergency water service shall consist of a monthly fee of three hundred dollars (\$300.00) in addition to the charge for consumption provided in division (a) of this section. Standby fees for standby emergency water service shall be payable in advance. All bills for water furnished under this section shall be rendered upon the termination of customer's emergency period or, if the duration of the emergency is longer than thirty (30) days, in thirty (30) day intervals. Any outstanding balance not paid within fifteen (15) days after the date of billing by the City of Cleveland, such bills shall be subject to a penalty of five percent (5%) each month to all past due balances. In the event that any standby fee is not paid in advance or any consumption bill is not paid within four (4) months after written notice is given by the City of Cleveland, the City of Cleveland may at its option, cease to furnish standby emergency water service to such customer pending payment of any overdue amount.

(d) *Large Industrial Customers.* All water used in excess of sixty-two million five hundred thousand (62,500,000) cubic feet during a three (3) month billing period shall be charged at a rate of seventy-five percent (75%) of the rate prescribed in this section for water used at the additional mcf rate.

(e) Water rates shall be charged based on the location of the water meter when determining whether a water account is located within City of Cleveland or a suburban community, or whether it is located within Cuyahoga County.

(f) ~~All The rates in this section shall be~~ are effective ~~on~~ beginning January 1 of each year.

Section 535.05

Affordability Programs

(a) *Homestead Rate.* Homestead rates are eligible for single family residential property owned and occupied by a person sixty-five (65) years of age or older whose total annual income does not exceed the annual income limits set by the Director of Public Utilities starting with the ~~2021~~ 2024 year with an annual income of ~~thirty four thousand five hundred dollars (\$34,500.00)~~ forty thousand eight hundred dollars (\$40,800.00). Income limits shall increase annually based on the Consumer Price Index (CPI) annual inflation, but shall not exceed three percent (3%) annually. Eligible properties approved shall be charged the homestead rate established for the service district in which the homestead is located under Section 535.04 of these Codified Ordinances. The Director of Public Utilities shall prescribe the application form for the homestead rates and have final approval of all applications.

(b) The Director of Public Utilities may establish an affordability program to provide assistance to eligible low-income customers. The program ~~may~~ will offer a ~~reduction of forty percent (40%)~~ rates equal to the Homestead Rate from the water bill with an annual income that does not exceed two hundred percent (200%) of the Federal Poverty Income Guideline Level. The Director of Public Utilities shall set the guidelines for administering the affordability program and have final approval of all applications.

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Section 535.06

Fees and Charges

For all fees and charges listed in this section, if the size is not listed, the fee will be assessed based on the next size larger on the schedule.

Fee Description

(a) Account Setup:

Tap/Connection	2022	2023	2024
1 in. or smaller	\$235	\$241	\$248
1 1/2 in.	\$491	\$504	\$518
2 in.	\$1,217	\$1,249	\$1,283
4 in.	\$1,561	\$1,603	\$1,647
6 in.	\$1,643	\$1,687	\$1,733
8 in.	\$1,848	\$1,898	\$1,949
10 in.	\$2,200	\$2,259	\$2,320
12 in.	\$3,080	\$3,162	\$3,248
16 in.	\$4,120	\$4,230	\$4,344

Prices assume tap is a ductile iron pipe. For concrete pipe, a fifty-five percent (55%) surcharge shall be added.

(a) Account Setup*

Tap Connection	2024	2025	2026	2027	2028	2029
1 in. or smaller	\$248	\$253	\$261	\$270	\$278	\$287
1 1/2 in.	\$518	\$529	\$546	\$564	\$582	\$601
2 in.	\$1,283	\$1,311	\$1,354	\$1,397	\$1,442	\$1,488
4 in.	\$1,647	\$1,683	\$1,737	\$1,793	\$1,850	\$1,910
6 in.	\$1,733	\$1,771	\$1,828	\$1,887	\$1,947	\$2,010
8 in.	\$1,949	\$1,992	\$2,056	\$2,122	\$2,190	\$2,261
10 in.	\$2,320	\$2,371	\$2,447	\$2,526	\$2,607	\$2,691
12 in.	\$3,248	\$3,320	\$3,426	\$3,536	\$3,650	\$3,767
16 in.	\$4,344	\$4,440	\$4,583	\$4,730	\$4,882	\$5,039

*Prices assume tap is a ductile iron pipe. For concrete pipe, a fifty-five percent (55%) surcharge shall be added.

(b) Direct Tap/Tapping Sleeve Installation:

Tap/Connection	2022	2023	2024
1 in. or smaller	\$178	\$182	\$187
1 1/2 in.	\$373	\$383	\$394
2 in.	\$923	\$948	\$973
4 in.	\$1,183	\$1,215	\$1,248
6 in.	\$1,245	\$1,279	\$1,313
8 in.	\$1,400	\$1,438	\$1,477
10 in.	\$1,667	\$1,712	\$1,758
12 in.	\$2,334	\$2,397	\$2,461
16 in. or larger (deposit + cost)*	\$3,123	\$3,207	\$3,293

* Fee listed is a deposit; actual final cost of labor and materials shall be assessed.

Prices assume tap is a ductile iron pipe. For concrete pipe, a fifty-five percent (55%) surcharge shall be added.

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(b) Direct Tap / Tapping Sleeve Installation Fee.*

	2024	2025	2026	2027	2028	2029
Tap / Connection						
1 in. or smaller	\$187	\$191	\$197	\$203	\$210	\$217
1 1/2 in.	\$394	\$401	\$414	\$428	\$441	\$456
2 in.	\$973	\$992	\$1,024	\$1,057	\$1,091	\$1,126
4 in.	\$1,248	\$1,272	\$1,313	\$1,355	\$1,399	\$1,444
6 in.	\$1,313	\$1,338	\$1,381	\$1,426	\$1,472	\$1,519
8 in.	\$1,477	\$1,505	\$1,554	\$1,604	\$1,655	\$1,708
10 in.	\$1,758	\$1,792	\$1,850	\$1,909	\$1,971	\$2,034
12 in.	\$2,461	\$2,509	\$2,589	\$2,673	\$2,758	\$2,847
16 in. or larger (deposit + cost)**	\$3,293	\$3,357	\$3,465	\$3,576	\$3,691	\$3,801

* Prices assume tap is a ductile iron pipe. For concrete pipe, a fifty-five percent (55%) surcharge shall be added.

** Fee listed is a deposit; actual final cost of labor and materials shall be assessed to customer.

(c) New Connection Rescheduling Fee (if not cancelled 24 hours prior to appointment).

2022	2023	2024
\$134	\$138	\$141

(c) New Connection Rescheduling Fee (if not cancelled 24 hours prior to appointment).

2024	2025	2026	2027	2028	2029
\$141	\$152	\$158	\$164	\$170	\$176

(d) Curb Valves. Fee includes labor for installation only. Excavation, sheeting, testing, and restoration are the customer's responsibility.

	2022	2023	2024
1 1/2 in.	\$184	\$187	\$192
2 in.	\$184	\$187	\$192
3 in.	\$368	\$374	\$384
4 in.	\$368	\$374	\$384
6 in.	\$368	\$374	\$384
8 in.	\$368	\$374	\$384
10 in.	\$552	\$561	\$576
12 in.	\$552	\$561	\$576

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(d) Curb Valves. Fee includes labor for installation only. Excavation, sheeting, testing, and restoration are the customer's responsibility.

	2024	2025	2026	2027	2028	2029
Curb Valves						
1 1/2 in.	\$192	\$192	\$192	\$194	\$201	\$207
2 in.	\$192	\$192	\$192	\$194	\$201	\$207
3 in.	\$384	\$384	\$384	\$388	\$402	\$414
4 in.	\$384	\$384	\$384	\$388	\$402	\$414
6 in.	\$384	\$384	\$384	\$388	\$402	\$414
8 in.	\$384	\$384	\$384	\$388	\$402	\$414
10 in.	\$576	\$576	\$576	\$582	\$603	\$621
12 in.	\$576	\$576	\$576	\$582	\$603	\$621

~~(c) Plugging Connections. Fee only includes actual plugging of connection. Excavation and restoration shall be invoiced at cost.~~

	2022	2023	2024
Smaller than 2 in.	\$2,080	\$2,142	\$2,205
2 in. to 12 in.	\$2,772	\$2,855	\$2,939
Larger than 12 in.	\$3,465	\$3,568	\$3,673
Connection Containment Fee	\$199	\$204	\$210
Connection Reinstatement	\$144	\$149	\$155

(e) Plugging Connections. Fee only includes actual plugging of connection. Excavation and restoration shall be invoiced at cost to the customer.

	2024	2025	2026	2027	2028	2029
Plugging Connections						
Smaller than 2 in.	\$2,205	\$2,830	\$2,915	\$3,003	\$3,094	\$3,187
2 in. to 12 in.	\$2,939	\$3,764	\$3,877	\$3,994	\$4,115	\$4,239
Larger than 12 in.	\$3,673	\$4,726	\$4,868	\$5,015	\$5,167	\$5,322
Connection Containment	\$210	\$216	\$223	\$229	\$236	\$243
Connection Reinstatement	\$155	\$161	\$168	\$174	\$181	\$189

~~(f) Assembling Meter Settings for Vault Meters (Fee includes labor only).~~

	2022	2023	2024
1 1/2 in.	\$330	\$338	\$348
2 in.	\$330	\$338	\$348
3 in.	\$330	\$338	\$348
4 in.	\$429	\$439	\$452
6 in.	\$966	\$991	\$1,018
8 in.	\$1,250	\$1,283	\$1,318
10 in.	\$1,590	\$1,632	\$1,677
12 in.	\$1,931	\$1,982	\$2,037

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(f) *Assembling Meter Settings for Vault Meters. Fee includes labor only.*

	2024	2025	2026	2027	2028	2029
Meter Size						
1 1/2 in.	\$348	\$348	\$348	\$357	\$369	\$381
2 in.	\$348	\$348	\$348	\$357	\$369	\$381
3 in.	\$348	\$348	\$348	\$357	\$369	\$381
4 in.	\$452	\$452	\$452	\$464	\$480	\$495
6 in.	\$1,018	\$1,018	\$1,018	\$1,049	\$1,083	\$1,119
8 in.	\$1,318	\$1,318	\$1,318	\$1,357	\$1,401	\$1,448
10 in.	\$1,677	\$1,677	\$1,677	\$1,728	\$1,784	\$1,842
12 in.	\$2,037	\$2,037	\$2,037	\$2,098	\$2,166	\$2,237

(g) *Install / Replace Meters.*

	2022	2023	2024
1 in. or smaller – inside setting	\$330	\$337	\$344
1 in. or smaller – vault setting	\$376	\$383	\$391
1 1/2 in. – inside setting	\$559	\$568	\$577
1 1/2 in. – vault setting	\$559	\$568	\$577
2 in.	\$628	\$637	\$646
3 in.	\$1,435	\$1,462	\$1,489
4 in.	\$1,507	\$1,534	\$1,561
6 in.	\$2,502	\$2,540	\$2,579
8 in.	\$2,907	\$2,945	\$2,984
10 in.	\$3,607	\$3,645	\$3,684
12 in.	\$4,752	\$4,790	\$4,829
2 in. compound	\$2,112	\$2,150	\$2,189
3 in. compound	\$2,437	\$2,475	\$2,514
4 in. compound	\$2,667	\$2,705	\$2,744
6 in. compound	\$3,427	\$3,465	\$3,504
8 in. compound	\$4,952	\$4,990	\$5,029
10 in. compound	\$7,629	\$7,666	\$7,705
12 in. compound	\$12,325	\$12,363	\$12,402
Specialty meter (labor costs only – meter hardware invoiced at actual cost)	\$3,000	\$3,000	\$3,000
Remote Reading Device	\$120	\$124	\$128
Transmitter Wire	\$48	\$49	\$50

(g) *Install / Replace Meters*

	2024	2025	2026	2027	2028	2029
Meter Size						
1 in. or smaller – Inside Setting	\$344	\$354	\$362	\$370	\$378	\$387
1 in. or smaller – Vault Setting	\$391	\$400	\$409	\$418	\$428	\$439
1 1/2 in. – Inside Setting	\$577	\$603	\$614	\$625	\$636	\$648
1 1/2 in. – Vault Setting	\$577	\$603	\$614	\$625	\$636	\$648
2 in.	\$646	\$659	\$670	\$681	\$692	\$704
3 in.	\$1,489	\$1,597	\$1,630	\$1,663	\$1,697	\$1,733
4 in.	\$1,561	\$1,684	\$1,717	\$1,750	\$1,784	\$1,820
6 in.	\$2,579	\$2,581	\$2,627	\$2,675	\$2,724	\$2,774

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8 in.	\$2,984	\$3,231	\$3,277	\$3,325	\$3,374	\$3,424
10 in.	\$3,684	\$4,031	\$4,077	\$4,125	\$4,174	\$4,224
12 in.	\$4,829	\$5,646	\$5,692	\$5,740	\$5,789	\$5,839
2 in. Compound	\$2,189	\$2,311	\$2,357	\$2,405	\$2,454	\$2,504
3 in. Compound	\$2,154	\$2,514	\$2,557	\$2,605	\$2,654	\$2,704
4 in. Compound	\$2,744	\$2,771	\$2,817	\$2,865	\$2,914	\$2,964
6 in. Compound	\$3,504	\$3,681	\$3,727	\$3,775	\$3,824	\$3,874
8 in. Compound	\$5,029	\$5,881	\$5,927	\$5,975	\$6,024	\$6,074
10 in. Compound	\$7,705	\$9,270	\$9,316	\$9,364	\$9,413	\$9,463
12 in. Compound	\$12,402	\$15,188	\$15,234	\$15,282	\$15,331	\$15,381
Specialty meter (labor costs only – meter hardware involved at actual cost)	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Endpoint	\$128	\$105	\$108	\$111	\$115	\$118
Transmitter Wire	\$50	\$10	\$11	\$11	\$11	\$11

–(h) *Assembling Regulator Setting*. Fee includes labor for assembling setting only. Material, material delivery, excavation, sheeting, transporting the assembly, testing, installation, and restoration are the customer's responsibility.

	2022	2023	2024
8 in.	\$1,594	\$1,637	\$1,681
12 in.	\$2,656	\$2,727	\$2,800

(h) *Assembling Regulator Setting*. Fee includes labor for assembling setting only. Material, material delivery, excavation, sheeting, transporting the assembly, testing, installation, and restoration are the customer's responsibility.

	2024	2025	2026	2027	2028	2029
Regulator Size						
8 in.	\$1,681	\$1,726	\$1,782	\$1,839	\$1,898	\$1,959
12 in.	\$2,800	\$2,883	\$2,975	\$3,071	\$3,170	\$3,271

–(i) *Regulator Controls Setup*. Fee includes labor for installation only. Excavation, sheeting, testing, and restoration are the customer's responsibility.

	2022	2023	2024
8 in.	\$1,594	\$1,637	\$1,681
12 in.	\$2,656	\$2,727	\$2,800

(i) *Regulator Controls Setup*. Fee includes labor for installation only. Excavation, sheeting, testing, and restoration are the customer's responsibility.

	2024	2025	2026	2027	2028	2029
Regulator Size						
8 in.	\$1,681	\$1,726	\$1,782	\$1,839	\$1,898	\$1,959
12 in.	\$2,800	\$2,883	\$2,975	\$3,071	\$3,170	\$3,271

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~~—(j) Water Use from Hydrants and Other Unmetered Sources.~~

	2022	2023	2024
Permit	\$62	\$64	\$66
Volume Charge (\$/MCF/service area)	Charged at additional MCF rate in applicable rate district where hydrant is located		
Meter/Valve/BF Assembly Refundable Deposit	\$1,400	\$1,425	\$1,450
Meter Rental Fee First Week	\$44	\$46	\$48
Rental Fee Each Week After	\$32	\$33	\$34

~~(j) Water Use from Hydrants and Other Unmetered Sources.~~

	2024	2025	2026	2027	2028	2029
Permit	\$66	\$73	\$76	\$80	\$84	\$88
Volume Charge (\$/MCF/Service Area)	Charged at additional MCF rate in applicable rate district where hydrant is located					
Meter/Valve/BF Assembly Refundable Deposit	\$1,450	\$1,475	\$1,500	\$1,525	\$1,550	\$1,575
Meter Rental Fee First Week	\$48	\$53	\$56	\$59	\$62	\$65
Meter Rental Fee Each Week After	\$34	\$38	\$40	\$42	\$44	\$46

~~—(k) Miscellaneous Engineering Services.~~

Fee Description	2022	2023	2024
Minimum (for engineering services)	\$58	\$59	\$61
Plan reviews— plan and profile drawing containing water work, inspection, and as-built processing by CWD (per foot, 50-foot of water main minimum)	\$1.16	\$1.19	\$1.22
Deposit for proper submittal of customer created as-builts— fully refundable when approved as-builts received within 180 days of main going into service (per foot, 50-foot of water main minimum)	\$10	\$10	\$10
Backflow prevention testing— CWD processing fee*	\$16	\$17	\$18
Additional review due to plan change without prior approval (per hour)	\$56	\$57	\$58
As-built processing fee— plan profile drawing containing water work (per foot)	\$0.70	\$0.70	\$0.70
— Hard or paper copy	\$0.07	\$0.07	\$0.07
— GIS format per CWD standards			

* Backflow prevention testing fee— These are direct Cleveland Water Division costs for managing the backflow program. Additional fees charged by the Cleveland Water Division's backflow vendor will shall also be passed on charged to the customer.

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(k) *Miscellaneous Engineering Services.*

	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>
Minimum (for engineering services)	\$61	\$67	\$69	\$71	\$73	\$76
Plan reviews – plan and profile drawing containing water work (per foot, 50-foot minimum)	\$1.22	\$1.33	\$1.37	\$1.42	\$1.46	\$1.51
Deposit for proper submittal of customer created As-Builts – fully refundable when approved. As-Builts received within 180 days of main going into service (per foot, 50-foot of water main minimum.)	\$10	\$10	\$10	\$10	\$10	\$10
As-Built processing fee – plan profile drawing containing water work (per foot)						
Hard or paper copy	\$0.70	\$0.70	\$0.70	\$0.70	\$0.70	\$0.70
GIS format per CWD Standards	\$0.07	\$0.07	\$0.07	\$0.07	\$0.07	\$0.07
Backflow prevention testing fee – CWD processing fee*	\$18	\$19	\$20	\$21	\$22	\$23
Additional review due to plan change without prior approval (per hour)	\$58	\$59	\$60	\$61	\$62	\$63

* Backflow prevention testing fee – These are direct Cleveland Water Division costs for managing the backflow program. Additional fees charged by the Cleveland Water Division's backflow vendor will shall also be passed on charged to the customer.

–(l)– *Disinfection of Water Mains.**

	<u>2022</u>	<u>2023</u>	<u>2024</u>
4 in.	\$0.72	\$0.75	\$0.78
6 in.	\$0.72	\$0.75	\$0.78
8 in.	\$0.94	\$0.98	\$1.02
10 in.	\$0.94	\$0.98	\$1.02
12 in.	\$1.13	\$1.17	\$1.22
16 in.	\$1.25	\$1.30	\$1.35
20 in. or greater (deposit + cost)	\$3,870	\$4,010	\$4,160
Service Fee**	\$440	\$460	\$480

* 1,200-foot minimum.

** Service is charged each time the disinfection crew has to set up its equipment/trip.

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(l) *Disinfection of Water Mains.**

	2024	2025	2026	2027	2028	2029
4 in.	\$0.78	\$0.81	\$0.84	\$0.87	\$0.91	\$0.95
6 in.	\$0.78	\$0.81	\$0.84	\$0.87	\$0.91	\$0.95
8 in.	\$1.02	\$1.06	\$1.10	\$1.14	\$1.18	\$1.23
10 in.	\$1.02	\$1.06	\$1.10	\$1.14	\$1.18	\$1.23
12 in.	\$1.22	\$1.27	\$1.32	\$1.37	\$1.42	\$1.47
16 in.	\$1.35	\$1.40	\$1.45	\$1.51	\$1.57	\$1.63
20 in. or greater (deposit + cost)	\$4,160	\$4,310	\$4,470	\$4,630	\$4,800	\$4,970
Service Fee**	\$480	\$500	\$520	\$540	\$560	\$580

* 1,200-foot minimum.

** Service is charged each time the disinfection crew has to set up its equipment/trip.

~~(m) *Meter Inspections / Meter Tests at Customer Request.*~~

	2022	2023	2024
1 in. or smaller	\$128	\$132	\$135
1 1/2 in. to 4 in.	\$256	\$264	\$270
Larger than 4 in.	\$512	\$528	\$540

(m) *Meter Inspections / Meter Tests at Customer Request.*

	2024	2025	2026	2027	2028	2029
1 in. or smaller	\$135	\$135	\$135	\$138	\$143	\$147
1 1/2 in. to 4 in.	\$270	\$270	\$270	\$276	\$286	\$294
Larger than 4 in.	\$540	\$540	\$540	\$552	\$572	\$588

~~(n) *Special Service Calls.*~~

2022	2023	2024
\$46	\$47	\$48

(n) *Special Service Calls*

2024	2025	2026	2027	2028	2029
\$48	\$48	\$49	\$51	\$53	\$54

~~(o) *Special Service Calls – Expedited.*~~

2022	2023	2024
\$92	\$94	\$96

(o) *Special Service Calls – Expedited.*

2024	2025	2026	2027	2028	2029
\$96	\$96	\$99	\$102	\$105	\$109

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—(p) Appointment Broken by Customer.

2022	2023	2024
\$40	\$41	\$42

(p) Appointment Broken by Customer.

2024	2025	2026	2027	2028	2029
\$42	\$43	\$44	\$45	\$46	\$47

—(q) Returned Check (per check).

2022	2023	2024
\$34	\$34	\$34

(q) Returned Check (per check).

2024	2025	2026	2027	2028	2029
\$34	\$34	\$34	\$34	\$34	\$34

—(r) Tampering.

	2022	2023	2024
First incident	\$250	\$250	\$250
Second incident	\$2,300	\$2,300	\$2,300
Each incident thereafter	\$3,700	\$3,700	\$3,700

(r) Tampering.

	2024	2025	2026	2027	2028	2029
First Incident	\$250	\$250	\$250	\$250	\$250	\$250
Second Incident	\$2,300	\$2,300	\$2,300	\$2,300	\$2,300	\$2,300
Each Incident thereafter	\$3,700	\$3,700	\$3,700	\$3,700	\$3,700	\$3,700

—(s) Lab Testing.

	2022	2023	2024
Bacteria Colilert—18	\$23	\$23	\$23
Bacteria ecoli for LT2	\$24	\$24	\$24
Halo-acetic acids 552.2	\$151	\$151	\$151
Metals	\$112	\$112	\$112
Total organic carbon	\$25	\$25	\$25
Ion Chromatography*	\$63	\$63	\$63
Trihalomethanes 524.2	\$45	\$45	\$45
Total Microcystins ELISA-ADDA	\$34	\$34	\$34
Total Microcystins ELISA-ADDA follow up sample**	\$650	\$675	\$700
Quantitative Polymerase Chain Reaction (qPCR)***	\$250	\$250	\$250
General Wet Chemistry****	\$50	\$50	\$50

* Includes fluoride, phosphate, bromide, chloride, nitrate, nitrite, and sulfate.

** Resample and repeat samples following a routing sample detection (price per day of sampling).

*** qPCR screening for cyanobacteria and cyanotoxin gene detection meeting Ohio

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EPA analytical requirements.

**** Includes pH, alkalinity, hardness, free and total chlorine residual, and turbidity.

(s) Lab Testing.

	2024	2025	2026	2027	2028	2029
<u>Bacteria Colilert – 18</u>	\$23	\$23	\$23	\$23	\$23	\$23
<u>Bacteria Ecoli for LT2</u>	\$24	\$24	\$24	\$24	\$24	\$24
<u>Halo Acetic Acids 552.2</u>	\$151	\$151	\$151	\$151	\$151	\$151
<u>Metals</u>	\$112	\$112	\$112	\$112	\$112	\$112
<u>Total Organic Carbon</u>	\$25	\$25	\$25	\$25	\$25	\$25
<u>Ion Chromatography *</u>	\$63	\$100	\$100	\$100	\$100	\$100
<u>Trihalomethanes 524.2</u>	\$45	\$75	\$75	\$75	\$75	\$75
<u>Total Microcystins ELISA-ADDA</u>	\$34	\$100	\$100	\$100	\$100	\$100
<u>Total Microcystins ELISA-ADDA follow-up sample **</u>	\$700	\$700	\$700	\$700	\$700	\$700
<u>Quantitative Polymerase Chain Reaction (aPCR) ***</u>	\$250	\$250	\$250	\$250	\$250	\$250
<u>General Wet Chemistry ****</u>	\$50	\$50	\$50	\$50	\$50	\$50

* Includes fluoride, phosphate, bromide, chloride, nitrate, nitrite, and sulfate.

** Resample and repeat samples following a routine sample detection (price per day of sampling).

*** aPCR screening for cyanobacteria and cyanotoxin gene detection meeting Ohio EPA analytical requirements.

**** Includes pH, alkalinity, hardness, free and total chlorine residual, and turbidity.

(t) Private Fire Protection Charges.

	2022	2023	2024
Fire Line Size			
<u>1 1/2 in.</u>	\$17.15	\$17.15	\$17.15
<u>2 in.</u>	\$17.15	\$17.15	\$17.15
<u>3 in.</u>	\$17.15	\$17.15	\$17.15
<u>4 in.</u>	\$46.60	\$46.60	\$46.60
<u>6 in.</u>	\$67.20	\$67.20	\$67.20
<u>8 in.</u>	\$119.95	\$119.95	\$119.95
<u>10 in.</u>	\$187.80	\$187.80	\$187.80
<u>12 in.</u>	\$256.35	\$256.35	\$256.35

(t) Private Fire Protection Charges.

	2024	2025	2026	2027	2028	2029
Fire Line Size						
<u>1 1/2 in.</u>	\$17.15	\$17.71	\$18.04	\$18.09	\$18.53	\$18.75
<u>2 in.</u>	\$17.15	\$17.71	\$18.04	\$18.09	\$18.53	\$18.75
<u>3 in.</u>	\$17.15	\$17.71	\$18.04	\$18.09	\$18.53	\$18.75
<u>4 in.</u>	\$46.60	\$48.13	\$49.02	\$49.15	\$50.35	\$50.96
<u>6 in.</u>	\$67.20	\$69.41	\$70.69	\$70.87	\$72.61	\$73.48
<u>8 in.</u>	\$119.95	\$123.89	\$126.18	\$126.51	\$129.60	\$131.17
<u>10 in.</u>	\$187.80	\$193.96	\$197.55	\$198.07	\$202.92	\$205.36
<u>12 in.</u>	\$256.35	\$264.76	\$269.66	\$270.36	\$276.98	\$280.32

Ordinance No. 446-2024

(u) ~~All~~ The fees and charges ~~shall be~~ are effective ~~on~~ beginning January 1 of each year.

(v) The Commissioner may enter into payment arrangements for installment payments of the fees and charges contained in this section or in Section 535.23 and 535.24 when determined to be reasonable by the Commissioner. Failure to make any payment under an arranged payment plan when due shall cause the total unpaid amount to become payable on demand and may lead to termination of water service.

Section 3. That Sections 535.04, 535.05, and 535.06, of the Codified Ordinances of Cleveland, Ohio, 1976, as amended by Ordinance No. 178-2021, passed October 25, 2021, are repealed.

Section 4. That Council waives the notice requirements contained in division (b) of Section 111.072 of the Codified Ordinances of Cleveland, Ohio, 1976.

Section 5. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

GB:nl
4-22-2024
FOR: Director Keane

Ord. No. 446-2024

REPORT
after second Reading

By Council Members Kazy and Griffin (by departmental request)

AN ORDINANCE

To amend Sections 535.04, 535.05 and 535.06 of the Codified Ordinances of Cleveland, Ohio, 1976, as amended by Ordinance No. 178-2021, passed October 25, 2021, relating to water rates, affordability programs, and fees and charges for water service.

READ FIRST TIME on APRIL 22, 2024

REPORTS

and referred to DIRECTORS of Public Utilities, Finance, Law;
COMMITTEES on Utilities, Finance Diversity Equity and Inclusion

CITY CLERK

READ SECOND TIME

CITY CLERK

READ THIRD TIME

PRESIDENT

CITY CLERK

APPROVED

MAYOR

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and INCLUSION

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