

Division of Public Power

**Request for Legislation**

**An amended ordinance to authorize the Division of Public Power to receive 100% of the tax receipts collected in 2020 and 2021. This amendment changes the percentage in 2018 from 50% to 100%, and add the year 2019 at 100%.**

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**Background/Purpose:**

The General Fund receives the tax receipts from the CPP customers per the Ohio Revised Code 5727.81. In the years 2014 - 2017, the General Fund returned 50% of the collections to Cleveland Public Power for its operations. Starting in 2018, the General Fund returned 100% of the collections to Cleveland Public Power for its operations. The General Fund intends to return 100% of the collections to Cleveland Public Power in 2020 and 2021.

The last amendment to this ordinance was 1311-17, passed by Council December 4, 2017.

**Scope of Work/Commodities/Services:**

The money returned to Cleveland Public Power will be used for general operations of the Division.

**Justification/Urgency:**

The additional receipts will support ongoing operations for the division, including but not limited to tree trimming, pole removal and replacement, etc.

**Anticipated Costs and funding source:**

It is anticipated that the General Fund will return approximately \$6,000,000 to Cleveland Public Power annually.

**Schedule or Term of Contract:**

General Fund will return 100% of collections for 2020 and 2021.

**Previous Years:**

Amounts returned to CPP by Year

2014: \$2,801,048

2015: \$3,068,039

2016: \$2,999,021

2017: \$2,980,097

2018: \$6,231,972

2019: \$6,000,000 (estimated)