# City of Cleveland 2025 CIP Request

### **RECREATION FACILITIES**

| PROJECT NAME                            | DESCRIPTION  | 2025 Request |
|---|--|--------------|
|   | This is final phase of renovation for Lonnie Burten Rec Center.      |              |
|   | Recommended by Park and Rec Master Plan. Design is complete.         |              |
|   | Improvements include completing interior renovation & mechanical,    |              |
| Lonnie Burten Recreation Center Phase 2 | electrical, and plumbing (including HVAC).                           | 6,000,000.00 |
| Rec Center Fire Alarm Replacement       | Alexander Hamilton Rec Center  | 120,000.00   |
| •                                       | Fairfax Rec (\$60k), Zelma George Rec (\$40k) & Glenville (\$60k) to |              |
| Rec Center Kitchen Upgrades             | supplement Council Person funding                                    | 160,000.00   |
|   | TOTAL RECREATION FACILITIES 2025 GO BONDS                            | 6,280,000.00 |

#### **PUBLIC FACILITIES**

| PROJECT NAME                             | DESCRIPTION  | 2025 Request |
|--|--|--------------|
| EMS Base Furniture                       | EMS base furniture upgrades and replacements by assessment City Wide |              |
|  |  | 220,000.00   |
| Police Ballistic Vest                    | Replacement of ballistic vests for the Division of Police            | 288,000.00   |
| Turnout Gear                             | Protective gear for firefighters                                     | 2,000,000.00 |
| Police HQ                                | Furniture, moving, AV, Security, Access control, equipment, etc.     | 2,000,000.00 |
| New SWAT Headquarters                    | Construction of new SWAT Headquarters                                | 7,500,000.00 |
| Fire Headquarters Basement               | Fire Headquarters basement remediation, renovation and upgrade       | 261,000.00   |
| Fire House Appliances                    | Fire house appliance replacement                                     | 50,000.00    |
| Public Facilities Fire Alarm Replacement | FH1 and fire prevention  | 420,000.00   |

TOTAL PUBLIC FACILITIES 2025 GO BONDS 12,739,000.00

### **ROAD & BRIDGE BONDS**

| PROJECT NAME   | DESCRIPTION   | 2025 Request  |
|--|---|---------------|
| 50/50 CWD Streets                                      | E&C share to fully resurface CWD streets  | 300,000.00    |
| Tree Damaged Sidewalks                                 | Remove and replace sidewalk trip hazards  | 600,000.00    |
| General Engineering Services                           | Professional on call consulting engineering services  | 1,800,000.00  |
| Street Resurfacing                                     | Citywide street improvements to increase Pavement Condition Rating  | 8,000,000.00  |
| Bridge Major Repair                                    | Lift bridge repair, expansion joints, approaches, sidewalkes, railing, lighting, culvert replacement  | 1,000,000.00  |
| 4 Phase and 8 Phase Controller Cabinets                | Requesting six 8 phase control boxes and four 4 phase control boxes because they are regularly hit and need replaced. These are traffic signal controller enclosures to house the electronic equipment used to operate the signals.   | 150,000.00    |
| Pavement Marking Erasing Machines                      | These machines are an additional attachment to City buggies that are deployed to paint smaller roadways and parking lots and will allow Public Works to implement quick build infrastructure rather than always seeking contractual assistance.   | 75,000.00     |
| Type III Barricades and Cones                          | Type III barricades are used for special events and emergency street repairs. Barricades get run over, stolen and destroyed while deployed. The cones are also needed for traffic control and special events. Public Works is seeking 80 additional barricades and 500 cones.   | 100,000.00    |
| Crack sealing master program                           | Street rehabilitation by sealing surface cracks within asphalt and concrete streets. (\$500k for DOS + \$300k for County program annually). Crack sealing and Reclamite extend the useful life of asphalt by 5 -7 years, therefore, as an application both methods have a useful life of 5 years.Pavement Capital Maintenance Program | 800,000.00    |
| Morgana Run Trail Extension (aka Booth Ave. Extension) | Committed funds for Metroparks RAISE project  | 100,000.00    |
| North Marginal Connector Trail                         | City match for County trail project between E. 9th and E. 55th Street   | 120,000.00    |
|  | TOTAL ROAD & BRIDGE 2025 GO BONDS   | 13,045,000.00 |

### **VEHICLE ACQUISITION - LIGHT**

| PROJECT NAME              | DESCRIPTION               | 2025 Request |
|---------------------------|---------------------------|--------------|
| Citywide Vehicles - Light | light trucks and vehicles | 3,000,000.00 |
|                           |                           |              |

TOTAL VEHICLE ACQUISITION 2025 GO BONDS

3,000,000.00

### **VEHICLE ACQUISITION - HEAVY**

| PROJECT NAME              | DESCRIPTION   | 2025 Request |
|---------------------------|---|--------------|
| Citywide Vehicles - Heavy | Fire Trucks, Street sweepers, and large haul trucks | 2,000,000.00 |
|                           |   |              |

## TOTAL VEHICLE ACQUISITION 2025 GO BONDS

2,000,000.00

|                             | 2025 CIP Total |  |
|-----------------------------|----------------|--|
|                             |                |  |
| RECREATION FACILITIES BONDS | 6,280,000.00   |  |
| PUBLIC FACILITIES BONDS     | 12,739,000.00  |  |
| ROAD & BRIDGE BONDS         | 13,045,000.00  |  |
| VEHICLE ACQUISITION - LIGHT | 3,000,000.00   |  |
| VEHICLE ACQUISITION - HEAVY | 2,000,000.00   |  |

Total 37,064,000.00