

**LEGISLATIVE SUMMARY**  
**DEPARTMENT OF PUBLIC WORKS**  
**Division of Motor Vehicle Maintenance**  
**AMEND Ord. No. 457-2020 (GF vehicle purchase)**  
**2020 Various On-Road and Off-Road Equipment**

Ordinance: 71-2021

Purpose: An emergency ordinance to amend Ordinance No. 457-2020, passed June 3, 2020, to remove the street sweeper, one passenger car, one light truck, reduce the estimated cost per passenger car and to add ten (10) tractors for a total of twenty (20).

Description: Legislation for the purchase by one or more requirement or standard contracts, of various types of on-road vehicles, apparatus, and off-road equipment, cabs, bodies, accessories, equipment and other aftermarket items necessary to equip the vehicles for their intended purpose for the various divisions of City government. Most of the listed vehicles and equipment are replacement units.

Previous  
Estimated  
Contract  
Amount: \$8,826,350.00

Current  
Estimated  
Contract  
Amount: \$8,826,350.00

Vendor: Various, to be determined through the procurement process

Funding  
Source: 01 and 001 - General Fund

**Vehicle List is attached (see next page)**

## 2020 Capital Vehicle Plan Description of Equipment

|             | Item Description                                   | Division            | Quantity | Estimated Cost      | Extended Estimated Cost |
|-------------|--|---------------------|----------|---------------------|-------------------------|
|             | <b>Department of Public Works</b>                  |                     |          |                     |                         |
|             | TRUCKS HEAVY-Rear Loader w/Cart Tipper             | Waste Collection    | 5        | \$215,000.00        | \$1,075,000.00          |
|             | TRUCK-Medium Duty- Rear Loader                     | Waste Collection    | 1        | \$130,000.00        | \$130,000.00            |
|             | Roll Off Boxes & Dumpsters                         | Waste Collection    | Misc     | \$25,000.00         | \$25,000.00             |
|             | Carts-96 Gallon                                    | Waste Collection    | 2000     | \$60.00             | \$120,000.00            |
|             | <b>Division of Waste Collection TOTAL</b>          |                     |          | <b>\$1,350,000</b>  |                         |
| REMOVE      | PASSENGER CAR                                      | MVM                 | 5        | \$20,000.00         | \$100,000.00            |
| ADD REVISED | PASSENGER CAR                                      | MVM                 | 4        | \$18,500.00         | \$74,000.00             |
|             | PASSENGER CAR (AEV)                                | MVM                 | 2        | \$37,500.00         | \$75,000.00             |
| REMOVE      | LIGHT TRUCK (A)-Pickup                             | MVM                 | 2        | \$35,000.00         | \$70,000.00             |
| ADD REVISED | LIGHT TRUCK (A)-Pickup                             | MVM                 | 1        | \$35,000.00         | 35,000.00               |
| ADD REVISED | <b>Division of Motor Vehicle Maintenance TOTAL</b> |                     |          | <b>\$184,000</b>    |                         |
|             | LIGHT TRUCK (A)-Pickup                             | Parking Facilities  | 2        | \$25,000.00         | \$50,000.00             |
|             | <b>Division of Parking Facilities TOTAL</b>        |                     |          | <b>\$50,000.00</b>  |                         |
|             | TRUCK/HEAVY-Single Axle Dump                       | Streets             | 2        | \$195,000.00        | \$390,000.00            |
|             | TRUCK/HEAVY-Tandem Axle Dump                       | Streets             | 1        | \$225,000.00        | \$225,000.00            |
|             | LIGHT TRUCK (A)- Pickup                            | Streets             | 2        | \$40,000.00         | \$80,000.00             |
| REMOVE      | STREET SWEEPER                                     | Streets             | 1        | \$215,000.00        | \$215,000.00            |
| ADD REVISED | STREET SWEEPER                                     | Streets             | 0        | \$0                 | \$0                     |
|             | PAVER  | Streets             | 1        | \$356,850.00        | \$356,850.00            |
|             | <b>Division of Street Maintenance TOTAL</b>        |                     |          | <b>\$1,051,850</b>  |                         |
|             | PASSENGER VAN                                      | Recreation          | 2        | \$35,000.00         | \$70,000.00             |
|             | RIDING MOWER                                       | Recreation          | 1        | \$12,000.00         | \$12,000.00             |
|             | <b>Division of Recreation TOTAL</b>                |                     |          | <b>\$82,000</b>     |                         |
|             | Light Truck (B)-USV                                | Property Management | 2        | \$58,000.00         | \$116,000.00            |
|             | <b>Division of Property Management TOTAL</b>       |                     |          | <b>\$116,000.00</b> |                         |
|             | TRUCK-HEAVY-Rear-Loader                            | Park Maintenance    | 1        | \$155,000.00        | \$155,000.00            |

|                  |  |                     |    |                |                    |
|------------------|--|---------------------|----|----------------|--------------------|
|                  | TRACTOR                                      | Park Maintenance    | 10 | \$28,000.00    | \$280,000.00       |
| <b>ADD "NEW"</b> | TRACTOR                                      | Park Maintenance    | 10 | \$27,600.00    | \$276,000.00       |
|                  | CUTTER/ATTACHMENTS                           | Park Maintenance    | 11 | \$5,000.00     | \$55,000.00        |
|                  | WALK BEHIND MOWER                            | Park Maintenance    | 10 | \$6,000.00     | \$60,000.00        |
|                  | RIDING MOWER                                 | Park Maintenance    | 10 | \$9,000.00     | \$90,000.00        |
|                  | <b>Division of Park Maintenance TOTAL</b>    | <b>\$916,000</b>    |    |                |                    |
|                  | UTILITY VEHICLE                              | Public Auditorium   | 1  | \$9,000.00     | \$9,000.00         |
|                  | MOBILE MAN LIFT                              | Public Auditorium   | 1  | \$20,000.00    | \$20,000.00        |
|                  | <b>Public Auditorium TOTAL</b>               | <b>\$29,000.00</b>  |    |                |                    |
|                  | MEDIUM TRUCK-Flat Bed                        | Traffic Engineering | 1  | \$80,000.00    | \$80,000.00        |
|                  | <b>Division of Traffic Engineering TOTAL</b> | <b>\$80,000</b>     |    |                |                    |
|                  | LIGHT TRUCK                                  | ITS                 | 1  | \$40,000.00    | \$40,000.00        |
|                  | <b>ITS TOTAL</b>                             | <b>\$40,000</b>     |    |                |                    |
|                  | <b>Department Public Works TOTAL</b>         | <b>\$3,898,850</b>  |    |                |                    |
|                  | <b>Department of Public Safety</b>           |                     |    |                |                    |
|                  | LIGHT TRUCK w/Animal Transport Module        | Animal Control      | 1  | \$65,000.00    | \$65,000.00        |
|                  | <b>Animal Control TOTAL</b>                  | <b>\$65,000</b>     |    |                |                    |
|                  | LIGHT TRUCK                                  | Safety IT           | 1  | \$35,000.00    | \$35,000.00        |
|                  | <b>Safety IT TOTAL</b>                       | <b>\$35,000.00</b>  |    |                |                    |
|                  | PASSENGER CAR Marked w/Police Pkg            | Police              | 20 | \$43,500.00    | \$870,000.00       |
|                  | SUV-Marked w/ Police Pkg                     | Police              | 25 | \$56,000.00    | \$1,400,000.00     |
|                  | PASSENGER CAR Unmarked w/ Police Pkg         | Police              | 4  | \$25,000.00    | \$100,000.00       |
|                  | SUV-Full Size w/Police Pkg                   | Police              | 1  | \$60,000.00    | \$60,000.00        |
|                  | <b>Police TOTAL</b>                          | <b>\$2,430,000</b>  |    |                |                    |
|                  | Ambulance                                    | EMS                 | 2  | \$307,000.00   | \$614,000.00       |
|                  | Light Truck-SUV                              | EMS                 | 1  | \$60,000.00    | \$60,000.00        |
|                  | <b>EMS TOTAL</b>                             | <b>\$674,000</b>    |    |                |                    |
|                  | AERIAL                                       | Fire                | 1  | \$1,060,000.00 | \$1,060,000.00     |
|                  | PUMPER                                       | Fire                | 1  | \$533,500.00   | \$533,500.00       |
|                  | SUV-FULL SIZE-Marked                         | Fire                | 2  | \$65,000.00    | \$130,000.00       |
|                  | <b>Fire TOTAL</b>                            | <b>\$1,723,500</b>  |    |                |                    |
|                  | <b>Department of Public Safety TOTAL</b>     | <b>\$4,927,500</b>  |    |                |                    |
|                  |  |                     |    | <b>Total</b>   | <b>\$8,826,350</b> |