

Division of Water

Request for Legislation

**An ordinance authorizing the Division of Water to enter into one or more requirement contracts to maintain and repair water pumps and related equipment for a period of two years.**

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# **Executive Summary**

## **Pumps**

### **Background/Purpose:**

The Division of Water has four drinking water plants and ten secondary pump stations, each of which has water pumps of various sizes, motors of various voltages, and associated appurtenances.

The pumps and related equipment used during the production and supply of potable water are subject to environmental, mechanical, electrical, and chemical degradation. If maintenance and refurbishments are not performed, the capacity of the water system becomes reduced and degraded.

### **Scope of Work/Commodities/Services:**

These contracts will maintain and repair CWD's pumps, motors, controls, transformers, circuit breakers, switchgear, and appurtenances, including but not limited to inspection, supplies, repairing, and testing.

### **Justification/Urgency:**

The maintenance of this equipment requires technical expertise, supplies, and parts that are unavailable within the Division of Water. The operation and integrity of the pumps and motors are critical for the production and supply of potable water for the health and welfare of the population of the City of Cleveland and 79 neighboring communities.

### **Anticipated Costs and funding source:**

These contracts are estimated to cost \$2,000,000.00 per the duration of the contract period(s). Operating or Capital Funds will be used as appropriate to the procurement being made. Fund 52 SF 001, and all funds deemed necessary by the Director of Finance.

Year 1 = \$1,000,000.00

Year 2 = \$1,000,000.00

### **Schedule or Term of Contract:**

Legislation is to lead to new Requirement Contracts for the term of up to two years.

**Current Contract(s):**

<b>Vendor Company Name</b>	<b>Vendor Address</b>	<b>Vendor Contact</b>	<b>Contract Info</b>
Magnatech Industrial Services Inc.	800 Nave Road SE Massillon, OH 44646	Michael Rice	Contract#: RC 2023-119 Contract Amt.: \$470,544.00 Contract Exp Date: 11/21/25
Great Lakes Towing dba Plotz Machine	2514 Center St. Cleveland, OH 44113	Dennis O'Shea	Contract#: RC 2024-029* Awarded Amt: \$688,750.00 Contract Exp Date: 04/25/26
Ideal Electric	330 East 1 <sup>st</sup> Street Mansfield, Ohio 44902	Stephen Waite	Contract#: RC 2023-121 Awarded Amt: \$790,967.07 Contract Exp Date: 12/12/25

**CSB Participation on the Current Contracts:**

Goals: \_\_%; Actual CSB Participation: \_\_\_\_%

If there is no CSB participation, explain why here: OEO Goals have been waived for these services

**Previous Contracts:**

<b>Vendor Company Name</b>	<b>Vendor Address</b>	<b>Vendor Contact</b>	<b>Contract Info</b>
Magnatech Industrial Services Inc.	800 Nave Road SE Massillon, OH 44646	Michael Rice	Contract#: RC 2021-79 Contract Amt: \$486,216.00 Contract Exp Date: 8/24/2023
Buckeye Pumps	1311 Freese Works Pl. Galion, OH 44833	Ryan Hoepf	Contract#: RC 2021-71 Contract Amt: \$80,400.00 Contract Exp Date: 08/10/2023
WM Plotz Machine & Forge Co., Inc.	2514 Center St. Cleveland, OH 44113	Thomas Plotz	Contract#: RC 2021-83 Contract Amt: \$496,400.00 Contract Exp Date: 08/26/2023