LEGISLATIVE SUMMARY MAYOR'S OFFICE OF CAPITAL PROJECTS

Division of Engineering and Construction

North Coast Connector Project (Lakefront Pedestrian Bridge Connector)

Ordinance No. 549-2024 (638-2021, 581-2024, 744-2024)

Purpose: This Department requests amended legislation to authorize the

Director of Capital Projects to enter into an extended agreement with Osborn Engineering for the continuation of professional services for additional preliminary engineering analysis and design efforts needed to advance the determination of a realigned State Route 2, the land bridge structure, and other transportation features, in an estimated sum not to exceed \$4,500,000; and to accept federal funds including the Multimodal Project Discretionary Grant Program (MPDG) in the amount of \$60MM and the Reconnecting Communities Pilot Program (RCP) in the amount of \$70MM both administered by the U.S. Department of Transportation to study, design and construct the North Coast Connector Project.

Description: Amend Ordinance 744-2024 to authorize Director of MOCAP to

enter into an extended agreement with Osborn Engineering to complete the Alternative Evaluation Report required to progress the North Coast Connector Project and to accept federal funding in the total amount of \$130MM to study, design and construct the realigned State Route 2, the land bridge, and additional

multimodal transportation features.

The North Coast Connector Project includes the construction of a non-vehicular bridge connecting Mall C to the Lakefront; the partial reassignment of State Route 2 between W. 3rd Ave and Interstate 90; the reconfiguration of State Route 2 and the addition of an intersection and roadway, 18th St. extension; Port Rd. relocation; the removal, installation and/or construction of all other improvements including, drainage upgrades, utility relocation; installation of curb, sidewalk, driveways, pedestrian, bicycle, and multi-modal paths/trails, traffic and pedestrian signaling, signage, markings, and all other necessary appurtenances to support project completion.

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Project Cost Estimate: Professional Services Preliminary Design - \$11 Million

Construction Cost: \$447 Million

Funding Sources: American Rescue Plan Act - \$5 Million

Ohio Department of Natural Resources - \$5 Million

State Capital Funding - \$20 Million

Multimodal Project Discretionary Grant Program - \$60 Million

Reconnecting Communities Pilot Program - \$70 Million Additional Public/Private Funding - TBD

Schedule: Preliminary Engineering Complete: Spring 2026

RFP Alternative Construction Method: Fall 2026

Plan Implementation: 2027-2030

Ward: 3 (Kerry McCormack)