

Ordinance No. 397-2023 AS AMENDED

By Council Members Hairston and Griffin
(by departmental request)

AN EMERGENCY ORDINANCE
Notifying Council of the final budget allocations received from HUD for the 2023 Community Development Block Grant, Home Investment Partnerships Act Grant, Emergency Solutions Grant, and the Housing Opportunities for Persons with AIDS Grant; and to amend Section 3 of Ordinance No. 135-2023, passed March 20, 2023, relating to the grants.

WHEREAS, under Ordinance No. 135-2023, passed March 20, 2023, this Council authorized the Director of Community Development to apply for and accept the 2023 Community Development Block Grant, Home Investment Partnerships Act Grant, Emergency Solutions Grant, and the Housing Opportunities for Persons with AIDS Grant; and

WHEREAS, Ordinance No. 135-2023 contained estimated amounts of the grant funds to be received and estimated amounts allocated to recipient programs; and

WHEREAS, the City has received the final budget allocations; and

WHEREAS, this ordinance constitutes an emergency measure providing for the usual daily operation of a municipal department; now, therefore,

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CLEVELAND:

Section 1. That the estimated and final budget allocations for the following grants are as follows:

	<u>2023 Estimated Amounts</u>	<u>2023 Final HUD Allocations</u>
Community Development Block Grant (“CDBG”)	\$21,109,000	\$20,779,240
Home Investment Partnerships Act (“HOME”)	\$4,892,000	\$5,462,346
Emergency Solutions Grant (“ESG”)	\$1,852,000	\$1,856,678
Housing Opportunities For Persons With AIDS (“HOPWA”)	\$2,119,409	\$2,356,937

Section 2. That Section 3 of Ordinance No. 135-2023, passed March 20, 2023, is amended to read as follows:

Section 3. That the Director of Community Development is authorized to expend the amounts shown in this section, plus program income and any other prior year balances and the amounts are appropriated for the following purposes:

Ordinance No. 397-2023 AS AMENDED

1. 10-YEAR HOUSING PLAN

A. Strategic Initiatives

	<u>Funding</u>	<u>Est. 2023 Allocation</u>	<u>Final 2023 Allocation</u>	<u>RLA</u>
Neighborhood Initiative	CDBG	-		
Middle Neighborhoods	CDBG	-		
Lead Safe Coalitions Efforts	CDBG	\$200,000	\$200,000	RQS 8006 RLA 2023-0019
FHAct 50 – Clark/Fulton	CDBG	-		
Neighborhood Revitalization Strategy Area Housing Initiatives	CDBG	\$800,000	\$800,000 \$400,000	RQS 8006 RLA 2023-0023
Abatement, Demolition, and Board-Up	CDBG	\$150,000	\$150,000	RQS 8006 RLA 2023-0004
Project Clean	CDBG	\$1,210,000	\$1,210,000	RQS 8006 RLA 2023-0005
Citywide Grants	CDBG	\$150,000	\$150,000	RQS 8006 RLA 2023-0006
CDC Activity Grants	CDBG	\$1,200,000	\$1,200,000	RQS 8006 RLA 2023-0006
CD Planners	CDBG	-		

B. Safe Housing Initiatives

	<u>Funding</u>	<u>Est. 2023 Allocation</u>	<u>Final 2023 Allocation</u>	<u>RLA</u>
Housing Rehab Prgms. – SHAP/RAH	CDBG/HOME	\$2,328,538	\$1,731,000	RQS 8006 RLA 2023-0016
Competitive Lead Grants	CDBG	-	=	RQS 8006 RLA 2023-0006
Citywide Grants	CDBG	\$150,000	\$150,000	
Housing Rehab Administration	CDBG	-	=	

C. Affordable Housing Expansion and Preservation

	<u>Funding</u>	<u>Est. 2023 Allocation</u>	<u>Final 2023 Allocation</u>	<u>RLA</u>
Housing Trust Fund	CDBG/HOME	\$4,158,049	\$3,808,346	RQS 8006 RLA 2023-0017
CHDO Set Asides	HOME	\$668,000	\$668,000	RQS 8006 RLA 2023-0017
Citywide Grants	CDBG	\$150,000	\$150,000	RQS 8006 RLA 2023-0006
Fair Housing Administration	CDBG	-		
Housing Devlp. Office Administration	CDBG/HOME	-		

D. Supporting Housing Infill Development

	<u>Funding</u>	<u>Est. 2023 Allocation</u>	<u>Final 2023 Allocation</u>	<u>RLA</u>
Land Bank Housing Development Initiatives	CDBG	\$150,000	\$150,000	RQS 8006 RLA 2023-0020
Citywide Grants	CDBG	\$150,000		RQS 8006 RLA 2023-

Ordinance No. 397-2023 AS AMENDED

\$150,000

0006

2. ECONOMIC OPPORTUNITY

	<u>Funding</u>	<u>Est. 2023 Allocation</u>	<u>Final 2023 Allocation</u>	<u>RLA</u>
A. Storefront Renovation	CDBG	\$367,000	\$367,000	RQS 8006 RLA 2023-0007
B. Land Bank Economic Development Initiative			=	
Neighborhood Revitalization Strategy Area Programs	CDBG	-	=	
C. Economic Development Section 108 Initiatives	CDBG	-	=	
D. Public Service Economic Opportunities Initiatives	CDBG	-	=	

3. ENDING POVERTY AND RACIAL DISPARITIES

	<u>Funding</u>	<u>Est. 2023 Allocation</u>	<u>Final 2023 Allocation</u>	<u>RLA</u>
A. Support the City/County Continuum of Care	CDBG/ES G	\$2,443,867	\$1,776,678	RQS 8006 RLA 2023-0012
ESG Administration	ESG	-	=	
B. Public Services Addressing Neighborhood Revitalization Strategy Area	CDBG	-	=	
Systemic Poverty	CDBG	\$1,000,000	\$1,000,000	RQS 8006 RLA 2023-0009
Youth Violence	CDBG	\$150,000	\$150,000	RQS 8006 RLA 2023-0009
Poverty and Accessibility Among Elderly	CDBG	\$200,000	\$200,000	RQS 8006 RLA 2023-0009
Other Public Services	CDBG	\$200,000	\$150,000	RQS 8006 RLA 2023-0009
C. Housing for Persons with HIV/AIDS	HOPWA	\$2,350,189	\$2,356,937	RQS 8006 RLA 2023-0013
CDBG AIDS Prevention	CDBG	\$284,000	\$284,000	RQS 8006 RLA 2023-0010
D. Land Bank Permanent Supportive Housing Initiatives	CDBG	-	=	

Ordinance No. 397-2023 AS AMENDED

4. NEIGHBORHOOD DEVELOPMENT

	<u>Funding</u>	<u>Est. 2023 Allocation</u>	<u>Final 2023 Allocation</u>	<u>RLA</u>
A. Community Gardens	CDBG	\$126,000	\$126,000	RQS 8006 RLA 2023-0011
B. Improvement and Preservation of Neighborhood Public Facilities				
City Public Facilities 5 Points	CDBG	\$100,000	\$100,000	RQS 8006 RLA 2023-0021
Other Public Facilities	CDBG	\$300,000	\$300,000	RQS 8006 RLA 2023-0021
C. Land Bank Neighborhood Public Facilities				
Park and Greenspace Creation	CDBG	-	-	
Neighborhood Connections to Create Walkable Neighborhoods	CDBG	-	-	
Neighborhood Development Grants	CDBG	\$7,600,000	\$7,600,000	N/A
General Administration	CDBG	\$5,775,000	\$5,361,240	N/A
	HOME	\$486,000	\$486,000	N/A
	ESG	\$80,000	\$80,000	N/A
Total Estimated Allocation		\$33,976,643	\$30,455,201	

INDIVIDUAL ESTIMATED GRANT TOTALS:

CDBG	\$23,237,665
HOME	\$5,864,922
ESG	\$2,523,867
HOPWA	\$2,350,189
Total	\$33,976,643

With respect to CDC Activity Grants funding under Part 1.A. above, the Department of Community Development, through its Director, shall not establish a minimum requirement of more than \$2,000 for qualifying substantial home rehabilitation activities nor should it establish any minimum requirement for qualifying home repair activities.

Section 3. That Section 3 of Ordinance No. 135-2023, passed March 20, 2023, is repealed.

Section 4. That this ordinance is declared to be an emergency measure and, provided it receives the affirmative vote of two-thirds of all the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise it shall take effect and be in force from and after the earliest period allowed by law.

GEP:nl

4-3-2023

FOR: Directors Hernandez, Williams, Margolius, Martin and McNamara

