LEGISLATIVE SUMMARY Mayor's Office of Capital Projects

Reconnecting Cleveland I-90 (Superior Avenue to MLK Jr. Drive)

Ordinance No.

1187-2023

Purpose:

This Department requests legislation to authorize the Director of the Mayor's Office of Capital Projects to apply, accept and expend grant assistance for a planning and preliminary engineering study for the I-90 corridor between Superior Avenue and MLK Jr. Drive; to enter into one or more Professional Services contracts; to enter into agreements with private utilities and to accept funds; to authorize the Division of Purchasing and Supplies to acquire, accept, and record all land necessary in making of the public improvement, including but not limited to gift, fee simple acquisitions, temporary easements, permanent easements, and work agreements; to add any and all funds as authorized by Director of Finance.

Description:

In September 2023, the City applied for a planning grant through the USDOT's Reconnecting Communities Pilot (RCP) Program to address connectivity barriers posed by Interstate 90 through Downtown Cleveland and to the shore of Lake Erie. The planning and preliminary engineering study will perform a review of multiple planning efforts that have analyzed multi-modal traffic patterns, land use adjacent to I-90, and recommended interventions to mitigate the impact of I-90 on adjacent communities, such as freeway caps, having the highest impact; and assess the feasibility of these interventions at several locations.

The primary study area will be the alignment of I-90 from Superior Avenue to Martin Luther King Jr. Drive. This study builds upon several major infrastructure initiatives including ODOT's Innerbelt Project, Port of Cleveland and the Cleveland Metroparks' Cleveland Harbor Eastern Embayment Resilience Study (CHEERS), the 2015 Lakefront Greenway and Downtown Connector Study, and lakefront access and activation projects of the City of Cleveland, Cuyahoga County, and Northeast Ohio Areawide Coordinating Agency (NOACA). Reconnecting Cleveland I-90 would maximize connectivity, safety, and economic benefits of the anticipated regional infrastructure investments for Clevelanders.

Award announcements are anticipated in Q1 of 2024 and funding will be awarded and administered through the United States Department of Transportation. The project will be paid for with USDOT grant funds, bond funds, and gifts or grants accepted from various public or private entities and any other funds approved by the Director of Finance.

Project Cost:

\$2,000,000

Funding Sources:

USDOT Reconnecting Communities Grant (pending \$1,600,000); Local match (pending \$400,000 from future bond sales)

Schedule:

Planning Phase: March 2024 – June 2025 Preliminary Engineering: July 2025 – September 2026 Wards:

Ward 3 (Council Member McCormack)

Ward 5 (Council Member Starr) Ward 7 (Council Member Howse) Ward 10 (Council Member Hairston)

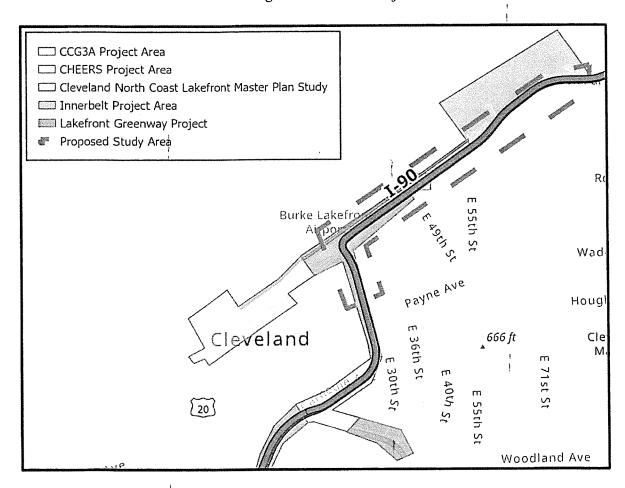
Attachments:

Location Map Budget Narrative

Letter of Financial Commitment

LOCATION MAP

FY 2023 Reconnecting Communities Pilot Program- Community Planning Grant Reconnecting Cleveland I-90 Project Area



2023 Reconnecting Communities Pilot Program-Community Planning Grant

Reconnecting Cleveland I-90

BUDGET NARRATIVE

Project Budget Breakdown

The total project budget for Reconnecting Cleveland I-90 is \$2,000,000, as detailed in Table 1. Work on this project is proposed to be conducted in two phases: (1) Community Visioning and Conceptual Design; and (2) Preliminary Engineering and Environmental Review. Costs per phase are provided in Table 1.

Table 1: Project Budget Breakdown

Reconnecting Cleveland I-90 Proposed	Cost	%	RCP	Other	20% Local Match	
Use of Funds		Cost	Grant	Federal		
Phase 1	\$600,000	30%	\$480,000	0	\$120,000	
Planning Review of Existing Conditions						
Stakeholder Engagement/Participation						
Community Participation/Involvement						
Conceptual Design Development						
Priority Corridor Identification						
Phase 2	\$1,400,000	70%	\$1,120,000	0	\$280,000	
Preliminary Engineering						
Environmental Review						
Public Involvement/Stakeholder Outreach						
Benefit-Cost Analysis						
Totals	\$2,000,000	100%	\$1,600,000	-	\$400,000	

The City of Cleveland is committed to providing the 20% local match requirement for the eligible activities of the Community Planning Grant, as documented in the *Letter of Financial Commitment* included as an attachment.

To deliver the project, the City will hire a consultant to conduct the planning study and procurement will follow the City's standard procedures for professional services with enhancement as needed to meet all applicable USDOT requirements.

Envisioned as a two phase project, each phase will entail completion of several products with the schedule outlined in Table 2. Phase one is focused on community engagement and conceptual

RECONNECTING CLEVELAND I-90 PROJECT
Budget Narrative

planning. Anticipated products for this phase include a review of existing and ongoing planning efforts, extensive community outreach, stakeholder participation, and technical work to develop concepts for solutions for multi-modal connections. Activities within Phase one are planned to begin in early 2024 after finalizing contract details and will continue for approximately 15 months. Concepts developed through this process will consider interventions to mitigate the negative impacts of I-90 such as air pollution, excessive noise, and high speeds on exit ramps or adjacent streets. Phase two will advance the conceptual planning through to preliminary engineering and environmental review. The goal of this work is to prepare a project to submit for a Capital Grant Application.

Table 2: Reconnecting Cleveland I-90 Project Schedule

Project Schedule	2024			2025			2026					
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Award Notification												
Contracting with FHWA												
Consultant Procurement					;							
Phase 1 Tasks:												
Review Existing Efforts												
Community Participation												
Conceptual Design												
Community Review												
Identify Priority Connections												
Phase 2 Tasks:												
Preliminary Engineering												
Benefit-Cost Analysis											9	
RCP/NAE Capital Grant Application												



City of Cleveland Justin M. Bibb, Mayor

Department of Finance 601 Lakeside Avenue, Room 104 Cleveland, Ohio 44114-1081 216/664-2536 www.cleveland-chigov

September 27, 2023

Secretary Pete Buttigleg
US Department of Transportation
1200 New Jersey Avenue, SE
Washington, DC 20590

RE: Reconnecting Communities Pilot Program Grant Application

Letter of Financial Commitment

Reconnecting Cleveland Interstate 90, City of Cleveland, Ohio

Dear Secretary Buttigieg:

Advancing racial equity and supporting underserved communities through Federal investments enables communities to address the legacy of harm caused by transportation infrastructure. The Bibb administration is committed to reducing inequities in opportunity, wealth, and access through place-based initiatives promoting resilience and long term sustainability of overburdened communities. In this spirit, the City of Cleveland is pursuing a \$1,600,000 planning grant through the U.S. DOT's Reconnecting Communities Pilot Program. Reconnecting Cleveland Interstate 90 is a planning study to improve neighborhood connections to Downtown Cleveland and the shore of Lake Erie.

Subject to legislative approval, the City hereby commits to request appropriation of \$400,000 in non-federal sourced local contribution to be paid form an authorized source of funds.

Please let me know if additional documentation is needed.

Respectfully,

Ahmed A. Abonamah

Chief Financial Officer and Director