Ordinance No. 632-2024

By Council Member Griffin (by departmental request)

AN EMERGENCY ORDINANCE

To make additional appropriations of Twenty Four Million Two Hundred Thousand Dollars (\$24,200,000) to the General Fund.

WHEREAS, it is necessary to appropriate balances in various funds, the sum of Twenty Four Million Two Hundred Thousand Dollars (\$24,200,000) to the General Fund which is available for additional appropriation; and

WHEREAS, this ordinance constitutes an emergency measure providing for the usual daily operation of a municipal department; now, therefore,

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CLEVELAND:

<u>Section 1</u>. That there is hereby appropriated the additional revenue as set forth in the Amended Official Certificate of Estimated Resources previously unappropriated as follows:

GENERAL FUND	\$ 24,200,000
GENERAL FUND DEPARTMENT OF FINANCE	
Finance Administration II Other Expenses	\$ 150,000
TOTAL DEPARTMENT OF FINANCE	\$ 150,000
DEPARTMENT OF PUBLIC HEALTH	
Division of Environment I Personnel and Related Expenses	\$ 150,000
TOTAL DEPARTMENT OF PUBLIC HEALTH	\$ 150,000
DEPARTMENT OF PUBLIC SAFETY	
Division of Police	
II Other Expenses	\$ 5,900,000
TOTAL DEPARTMENT OF PUBLIC SAFETY	\$ 5,900,000
NONDEPARTMENTAL Transfers to Other Funds	
II Other Expenses	\$ 18,000,000
TOTAL NONDEPARTMENTAL	\$ 18,000,000
TOTAL GENERAL FUND	\$ 24,200,000

<u>Section 2</u>. That this ordinance is hereby declared to be an emergency measure and, provided it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise it shall take effect and be in force from and after the earliest period allowed by law.

AA:NG 6-3-2024

FOR: Chief Abonamah

Ord. No. 632-2024

By Council Member Griffin (by departmental request)

REPORTS

AN EMERGENCY ORDINANCE
To make additional appropriations of Twenty Four Million Two Hundred
Thousand Dollars (\$24,200,000) to the General Fund.

READ FIRST TIME on JUNE 3, 2024 and referred to DIRECTORS of Finance, Law; COMMITTEE on Finance Diversity Equity and Inclusion		
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READ SECOND		_
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APPROVED		_
	MAYOR	
Recorded Vol. 111 Published in the City Record	Page	- -

REPORT after second Reading

	ASSAGE RECOMMENDED BY COMMITTEE ON NCE, DIVERSITY, EQUITY and INCLUSION
FILED WITH COMMITTEE	