

Request for Legislation

The Department of Public Utilities is requesting authority to enter into one or more professional service and public improvement contracts for the Department's divisions. Improvements will be made to the civil, mechanical, electrical, site, roof and facility systems, indoors and outdoors, of the Department's buildings.

Background/Purpose:

Various facilities and buildings of the Department of Public Utilities (DPU) need general upgrades to adequately function and perform their missions.

Scope of Work/Commodities/Services:

The civil, mechanical, electrical, site, roof and facility systems, indoors and outdoors, of various DPU's buildings will require some work over the next two years. This ordinance will authorize professional service and public improvement contracts to address these needs.

Justification/Urgency:

Occasionally repair / replacement needs at DPU buildings arise that require rapid action, such as roof repairs. Having this standing authority allows DPU to act rapidly to address these needs.

Anticipated Initial Costs and funding sources:

The Department of Public Utilities will fund the projects before contracted. The Department believes the following funding will be used in the 2-year period.

CWD - \$1,350,000. The improvements shall be paid from Fund 52, SF 001 and/or from the fund or sub fund to which are credited the proceeds of future bonds if issued for this purpose;

CPP - \$900,000. The improvements shall be paid from Fund 58, SF 001 and/or from the fund or sub fund to which are credited the proceeds of future bonds if issued for this purpose; and

WPC - \$750,000 The improvements shall be paid from Fund 54, SF 001 and/or from the fund or sub fund to which are credited the proceeds of future bonds if issued for this purpose.

ORC - \$50,000. The improvements shall be paid from Fund 50, SF 002 and/or from the fund or sub fund to which are credited the proceeds of future bonds if issued for this purpose.

The Director of Public Utilities is authorized to apply for and accept one or more grants from various public or private entities to make the Improvement, including but not limited to, the Northeast Ohio Regional Sewer District ("NEORS") for Community Cost-Share Program funding or other funding to implement the Improvement; that the Director is authorized to file all papers and execute all documents necessary to receive the funds under the grants; and that the funds are appropriated for the purposes described in the grants.

Schedule or Term of Contract:

The legislation will lead to one or more professional service and public improvement contracts for terms of up to two years.

Participation Goals on the Contracts:

Professional Service Contracts: 10% CSB

Public Improvement:

Horizontal Construction: 30% CSB

Vertical Construction: 15% MBE, 7% FBE, 8% CSB

Building Repairs and Upgrades - Summary (All Divisions)

Division	Description	Building Location	Estimated Amount
WATER	Electrical Repairs	Various Locations	\$100,000
WATER	Minor Repairs at Water Plants	Baldwin, Nottingham, Garrett Morgan, Crown, and Parma	\$500,000
WATER	Plumbing Repairs	Various Locations	\$100,000
WATER	Various HVAC improvements and repairs	All water facilities	\$500,000
WATER	Carpet / Tile Replacement	Various Locations	\$50,000
WATER	Roof Repairs	Various Locations	\$100,000
WPC	Building Electrical Repairs and Upgrades	12302 Kirby Avenue	\$100,000
WPC	Storage Room Renovation for Safety Equipment Storage	12302 Kirby Avenue	\$100,000
WPC	Window Replacement	12302 Kirby Avenue	\$100,000
WPC	Building Upgrades – Siding and Tile Replacement	12302 Kirby Avenue	\$250,000
WPC	Plumbing Repairs	12302 Kirby Avenue	\$50,000
WPC	Various HVAC improvements and repairs	12302 Kirby Avenue	\$100,000
WPC	Roof Repairs	12302 Kirby Avenue	\$50,000
CPP	Carpet / Tile Replacement	1300 Lakeside	\$200,000
CPP	Window Replacement	1300 Lakeside, Meter Lab, West 45 th Admin Building	\$100,000
CPP	Storm/Sanitary Drain Repair	1300 Lakeside	\$50,000
CPP	Substation Repairs	Various Locations	\$250,000
CPP	Various HVAC improvements and repairs	Various Locations	\$100,000
CPP	Electrical Repairs	Various Locations	\$50,000
CPP	Plumbing Repairs	Various Locations	\$100,000
CPP	Roof Repairs	Various Locations	\$50,000
ORC	Repairs at Tower Sites	Various Locations	\$50,000