LEGISLATIVE SUMMARY
DEPARTMENT OF PUBLIC WORKS
Division of Motor Vehicle Maintenance

Various On-Road and Off-Road Equipment

Ordinance:	307-2024
Description:	Legislation for the purchase, lease, or lease to purchase by one or more requirement or standard contracts, of various types of on-road vehicles, apparatus, and off-road equipment, cabs, bodies, accessories, equipment and other aftermarket items necessary to equip the vehicles for their intended purpose for the various divisions of City government. Most of the listed vehicles and equipment are replacement units.
Purpose:	Passage of this legislation is necessary to ensure the replacement of City vehicles and equipment that will have outlived their useful life and/or are too expensive to continue to maintain.
Contract Amount:	$3,955,480.00
Vendor:	Various, to be determined through the procurement process
Funding Source:	C24040

Vehicle List is attached

2024 Capital Vehicle Plan
Description of Equipment

Item Description	Division	Quantity	Estimated Cost	Extended Estimated Cost
Public Works				
ASPHALT PAVING MACHINE	Streets	1	$275,000.00	$275,000.00
SKID STEER w/TRAILER	Streets	1	$160,000.00	$160,000.00
MEDIUM TRUCK w/SERVICE BODY	Streets	1	$200,000.00	$200,000.00
ASPHALT MILLING MACHINE	Streets	1	$800,000.00	$800,000.00
MILLING MACHINE CARRY-ALL TRAILER	Streets	1	$100,000.00	$100,000.00
TAR DISTRIBUTOR	Streets	1	$260,000.00	$260,000.00
ASPHALT ROLLER	Streets	2	$65,000.00	$130,000.00
EQUIPMENT TRAILER	Streets	3	$12,000.00	$36,000.00
SPLIT DRUM ROLLER	Streets	3	$250,000.00	$750,000.00
MISC EQUIPMENT	Streets	1	$174,230.00	$174,230.00
LIGHT TRUCK-PICKUP	Streets	15	$71,350.00	$1,070,250.00
			TOTAL	**$3,955,480.00**