

Cleveland Public Power

Request for Legislation

Authorizing the Director of the Department of Public Utilities to enter into one or more requirement contracts for the purchase of labor and materials to evaluate, test, maintain, repair or replace Substation equipment including but not limited to, transformers, switchgears, circuit breakers, batteries and fiber optic splicing, and training, if necessary; labor and materials for the maintenance and repair of substations, including but not limited to, roof repairs, and landscaping services for the division of Cleveland Public Power, Department of Public Utilities, for a period up to two (2) years.

EXECUTIVE SUMMARY

Request for Legislation

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Background / Purpose:

The services are to provide uninterrupted maintenance of CPP's Substations and Substation equipment, including vegetation removal to ensure the continued high reliability of service to customers. These procedures also assist in avoiding outages due to equipment failure as part of the preventive maintenance aspect of the contract.

This legislation authorizes a requirement contract for labor and materials to provide preventative and emergency repair and maintenance services for CPP substation equipment. CPP will utilize this contract to supplement CPP's own workforce for maintenance or repairs that require specialized tools or expertise. Proper maintenance of the substations promotes service reliability, reduces the risk of customer outages due to equipment failure and helps keep CPP in compliance with insurance and regulatory requirements. Proper maintenance also increases the service life of the equipment, saving CPP the cost of early replacement.

Scope of Work / Commodities / Services:

The scope of work shall consist of providing labor and material for field inspection, testing, analysis and recommendations, as well as the maintenance, repair or replacement of substation equipment including but not limited to transformers, switchgear, circuit breakers, batteries and fiber optic splicing as needed. The specified work will include the proper disposal of replaced equipment, including batteries.

Justification / Urgency:

CPP needs qualified personnel to properly remove & maintain vegetation within energized areas such as fences, buildings, grounds & electrical equipment to ensure reliability, safety and appearance of the substation.

CPP is responsible for providing uninterrupted electrical services to customers throughout the City of Cleveland. These services will prevent outages from equipment failure by detecting at-risk equipment and repairing it. The contract will reduce down time of major equipment in the event of equipment failure. Repairing the equipment prolongs the need to purchase new equipment therefore providing cost savings.

Anticipated Costs and Funding Source:

CPP General Operating Fund \$3,000,000 per year; \$6,000,000 for 2 years.

Schedule or Term of Contract:

Legislation is to lead to one or more requirement contracts for a period up to two (2) years.

Current Contract(s):

Vendor	Address	Services/Work performed	Contract Info
J.W. Didado Electric LLC.	1033 Kelly Ave Akron, Ohio 44306	Substation Maintenance	Contract: RC#2024-92 Award Amount: \$6,193,034.32 Contract Exp date: 08/33/26

CSB Participation in the Current Contracts:

Goals: 20%; Actual CSB Participation: 0%

If there is no CSB participation, explain why here:

OEO determined that although J.W. Didado Electric LLC. failed to meet the established goals set for this bid project; J.W. Didado Electric LLC. did demonstrate a good faith effort to subcontract where possible and practical.

Previous Contract(s):

Vendor Company Name	Vendor Address /Contact	Services/Work performed	Contract Info
North Electric, Inc.	12117 Bennington Avenue, Suite 200	Substation Maintenance	Contract: RC#2020-81 Contract Amount: \$7,138,740.40 Contract Exp. date: 12/21/23

CSB Participation in the Previous Contract:

Goals: 20%; Actual CSB Participation: 20%

River City Building Solutions (CSB) \$675,000.00