

Edward Byrne Memorial Justice Assistance Grant (JAG) 2022

Organization: Cleveland Department of Public Safety

2022-JG-A01-00174

Title Page

A. Program Area: ✓ A01 - Multi-Jurisdictional Task Forces Programs
A02 - Law Enforcement Programs
B01 - Crime Prevention Programs
C01 - Adult and Juvenile Corrections, Community Corrections and Reentry Programs
D01 - Courts, Defense, Prosecution and Victim Service Programs
D02 - Specialized Dockets
E01 - Cross-Agency and Cross-System Collaboration, Training and Research Programs

B. Title of Project: Cartel Gang Narcotics & Laundering Task Force

C. Project Period: 1/1/2023 to: 12/31/2023 Extension:

D. Continuation of Subgrant Number: 2021-JG-A01-6444

E. Focus of Application: ✓ City County Township Village State

F. Budget Summary: OCJS Funds: \$150,000.00
Cash Match: \$0
Inkind Match: \$0
Total Budget: \$150,000.00

See Directives for Eligibility

G. Project Director: Prefix: Ms. First Dawn M.I.: Last Heartsong Suffix:
Name: Name:
Title: Grants Coordinator Agency: Cleveland Dept of Public Safety
Address: 1300 Ontario St #828 City: Cleveland Zip: 44113 - 1648
Phone: 216-623-5126 Ext. Fax: 216-623-5853
Email: DHeartsong@Clevelandohio.gov County: Cuyahoga

H. Implementing Prefix: Mr. First Dornat M.I.: A Last Drummond Suffix:
Name: Name:
Title: Interim Chief Agency: Cleveland Police
Address: 1300 Ontario St City: Cleveland Zip: 44113 - 1648
Phone: 216-623-5005 Ext. Fax: 216-623-5853
Email: DDrummond@city.cleveland.oh.us County: Cuyahoga
Website:

I. Subgrantee: Prefix: Mr. First Justin M.I.: M Last Bibb Suffix:
Name: Name:
Title: Mayor Agency: City of Cleveland
Address: 601 Lakeside Ave, Room 230 City: Cleveland Zip: 44114 - 1015
Phone: 216-664-3544 Ext. Fax: 216-623-5853 Subgrantee
Email: RPuente@clevelandohio.gov County: Cuyahoga Tax I.D.: 346000646

Vendor ID and Address code to be completed by OCJS:

Non-State Agency OAKS Vendor ID OAKS Address Code

Primary Place of Performance:

Duns Number: 074303483

State Agency OAKS Vendor ID Vendor Location

City: Cleveland

State: Ohio

Zip: 44113 - 1648

Overage

Split Funding

Executive Summary

In order to impact the major issues facing the task force, CGNL will

- 1) Continue to dismantle and disrupt drug trafficking organizations (DTOs) in 2023;
- 2) Enforcement agencies to coordinate efforts to curtail drug related violence and target violent gangs ;
- 3) Continue to foster working relationships with smaller police departments in the metropolitan area by enlisting their participation in the Task Force or assisting with drug enforcement efforts on a case-by-case basis when the department cannot participate full-time in the task force, and increase training provided to these departments.

PARTICIPATING AGENCIES / COLLABORATION

The Cartel Gang Narcotics & Laundering Task Force Collaboration Board (Head of Agencies Board) consists of representatives from the following agencies:

Cleveland Division of Police
Federal Bureau of Investigation
United States Attorney's Office (Northern District of Ohio)
Internal Revenue Service
US Customs and the Border Patrol
Ohio Bureau of Criminal Investigation
Ohio Adult Parole Authority
Ohio State Highway Patrol
Cuyahoga County Prosecutor's Office
Cuyahoga County Sheriff
Cuyahoga Metropolitan Housing Authority Police
Greater Cleveland Regional Transit Authority Police
Bedford Police
Moreland Hills Police
Brooklyn Police Department
North Royalton Police Department
Independence Police Department

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Personnel Costs

Salaries and Personnel:

Name/ Vacant	Title	No. Hrs.	Hrly Rate	Total
Mike Mcneeley	Sergeant	100	\$56.63	\$5,663.00
Alex Gumucio	Detective	75	\$42.59	\$3,194.25
Cindy Moore	Detective	75	\$42.59	\$3,194.25
Kevin Kincaid	Lieutenant	80	\$56.63	\$4,530.40
Leland Edwards	Detective	75	\$42.59	\$3,194.25
Various	Detective	235	\$42.59	\$10,008.65
				\$0
				\$0
				\$0
				\$0
			Salary Subtotal:	\$29,784.80

Employer's Share of Fringe Benefits:

Fringe Benefits	Rate (%)	Total Yearly Wages	Total Cost
PERS (government agencies)	%		\$0
FICA (private agencies)	%		\$0
Retirement (private agencies)	%		\$0
Unemployment Comp. (max 2.00% on the first \$9,000)	%		\$0
Medicare	%		\$0
Health Insurance			
	<i>Fill in the formula: \$ (Monthly Rate) x (# Months) x (FTE)</i>		\$0
		Fringe Subtotal:	\$0
		Personnel Total:	\$29,571.85

Provide justification for each position; list job duties.

This represents a partial reimbursement of overtime incurred for investigators from the Cleveland Division of Police. These officers are assigned to the Task Force on a full-time basis. Cleveland will pay their benefits.

The nature of the investigations worked by the Task Force is overtime intensive. Long term investigation into international Drug Trafficking Organizations requires long hours of case work by numerous investigators. These investigations often turn into long term Title III wiretap investigations. Wiretap investigations require live monitoring sixteen to twenty hours a day and often require multiple lines to be monitored. These investigations require long hours of surveillance, sometimes twenty four hours a day, and often require investigators to be called in to work in the middle of the night to respond to case developments. High level drug trafficking and violent criminal gang investigations are complex and constantly evolving. Investigators need to be flexible and available to invest a significant amount of time and resources to successfully disrupt and dismantle these organizations. Although we take many steps to reduce overtime whenever possible, overtime remains an unavoidable and necessary expense.

Some officers are listed as "Various TBD" because officers may be detailed to the Task Force throughout the year, as needed. We are unable to determine who they might be ahead of time.

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Consultants/Contracts

Consultant and Contract rates cannot exceed \$81.25 per hour or \$650 per 8-hour day.

Name	Hourly Fee	Hours	Total
Bedford Police	\$55.10	150	\$8,265.00
Moreland Hills Police	\$44.75	100	\$4,475.00
Cuyahoga County Sheriff	\$43.59	170	\$7,410.30
RTA Police	\$40.34	50	\$2,017.00
Brooklyn Police	\$44.79	75	\$3,359.25
North Royalton Police	\$44.79	50	\$2,239.50
Independence Police	\$44.79	50	\$2,239.50
CMHA Police	\$40.34	75	\$3,025.50
			\$0
			\$0
Consultants/Contracts Total:			\$30,005.55

Provide justification, method of procurement and basis of selection.

Partner law enforcement agencies will be reimbursed for part of the overtime incurred for investigators from six separate county and local law enforcement agencies. These officers will be working on the program on a full-time basis. Their home agencies will pay their base salaries and benefits but will be reimbursed for a portion of their accrued overtime.

Travel

Mileage rate cannot exceed federal mileage rate.

Travel costs cannot exceed the State of Ohio rates established by the Office of business and Management (OBM).

If this page is not applicable, check this box and click **SAVE**.

A. Auto	No. Miles	Per Mile	Total
			\$0
			\$0
B. Commercial	Destination	Fare	Total
Airfare	TBD - Various for invest	\$1,000.00	\$1,000.00
			\$0
C. Per Diem: (Meal & Lodging Only)	No. of days	Rate	Total
Lodging: 2 people x 10 nights x \$150	20	\$150.00	\$3,000.00
Meals (2 people x 10 days x \$56)	20	\$56.00	\$1,120.00
D. Other: (Specify)	No. Items	Rate	Total
			\$0
			\$0
		Travel Total:	\$5,120.00

Provide justification for travel (Costs must relate to the project staff & objectives).

Travel expenses are not for training or conferences. It is required for travel outside the Cleveland area by investigators, analysts or supervisors assigned to the Task Force for investigative purposes. The purpose of such trips would be interview witnesses, arrests, court appearances, lead follow up, etc... We will not know the exact locations, dates, etc. until the investigations start and we know where the evidence leads us

Equipment

If this page is not applicable, check this box and click **SAVE**.

Item(s) Being Purchased	Quantity	Unit Price	Total
Undercover Police Vehicle	1	\$27,000.00	\$27,000.00
Standard police vehicle equipment kit	1	\$5,000.00	\$5,000.00
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
		Equipment Total:	\$32,000.00

Provide justification for the equipment requested.

The vehicle will be used in undercover operations and replace a vehicle that has reached its usable life span. The exact type of vehicle is to be determined. The procurement list of qualified vehicles changes on a yearly basis. It will be a type of vehicle that can be utilized as an undercover vehicle. The Task Force has not received funding for a new vehicle in recent grant cycles due to the reduction in recent award amounts. A new vehicle is necessary to upgrade our fleet and replace a vehicle that is no longer operational.

One standard police equipment kit with security safe will be purchased to outfit the new vehicle. This kit will include low profile emergency lights and sirens and a mounted security safe to secure gear and sensitive equipment.

Supplies

If this page is not applicable, check this box and click **SAVE**.

List of Items to be Purchased	Quantity	Unit Price	Total
General Office Supplies	1	\$500.00	\$500.00
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
		Supplies Total:	\$500.00

Provide justification for the supplies; provide allocation method.

General office supplies such as printer ink, paper, staples, notepads, batteries, storage/flash drives, etc., are required to conduct the day to day operations of the Task Force. These items are needed to complete administrative and operational tasks related to our investigations.

Other Costs

Audit costs are only supported for Non-Federal entities that expend \$750,000 or more in Federal funds in the organization's fiscal year and are required to arrange for a single organization-wide audit.

If this page is not applicable, check this box and click **SAVE**.

Other Charges	Cost	Terms	Total
Rent-Facilities			\$0
Cost of Ownership			\$0
Telephone	\$400.00	6	\$2,400.00
Utilities			\$0
Bookkeeping/Audit			\$0
Maintenance	\$2,600.00	1	\$2,600.00
Clerical			\$0
Auto Lease/ST Rental			\$0
Equipment Lease/ST Rental			\$0
Photocopying			\$0
Printing			\$0
Other (Specify)			\$0
Other (Specify)			\$0
Other (Specify)			\$0
Other Costs Total:			\$5,000.00

Provide justification for other costs; provide allocation methods where appropriate.

The \$2,400 for "Telephone" will cover our current Verizon Data Plan for 6 Months (6 X \$400 - There are nine Verizon devices).

The \$2,600 for "Vehicle/equipment repairs" is for service and repair of 12 Task Force Vehicles or Task Force equipment such as gps units or surveillance equipment in need of service or repair.

Confidential Funds (Applies to Drug Task Force Projects Only)

If this page is not applicable, check this box and click **SAVE**.

Implementing Agency	Total
Confidential Funds	
\$47,802.60	\$47,802.60
Confidential Fund Total:	\$47,802.60

Provide justification for Confidential Funds.

Confidential Funds are necessary for payments to informants, purchase of evidence, (i.e., buy money for controlled purchases of narcotics/contraband) and surveillance costs (i.e., hotel room rental for surveillance/drug buys, undercover rental vehicles, etc.) Confidential Funds may be needed for pen registers, trap and traces, ping orders, and other costs associated with long term investigations such as undercover apartment lease or undercover storefront rental. Confidential Funds will also be utilized for case specific equipment, travel, or props required for unique undercover operations or investigations. Conducting undercover operations and utilizing informants is an extremely dangerous but necessary aspect of narcotics task force work. Due to the ever evolving nature of narcotics investigations and counter law enforcement methods used by high level drug traffickers , the need for and amount of Confidential Funds necessary for an investigation will change on a case by case basis. It is vital to have access to these funds to properly support these operations and investigations with the safest and most technologically advanced methods available to investigators.

Indirect Costs

Indirect Costs may not be used for match.

✓ If this page is not applicable, check this box and click **SAVE**.

Amount of Direct Costs Less Equipment	Percent 0 to 10% %	Total \$0
	Indirect Cost Total:	\$0

Provide justification for Indirect Cost.

Click the Browse button to upload a copy of your federally approved plan, then click **SAVE** to attach to the application.

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Budget Request By Resource & Cost Category

	1. Matching Funds		2. OCJS Funds	3. Total
	Cash	Inkind		
1. Personnel	\$0	\$0	\$29,571.85	\$29,571.85
2. Consultant/Contracts	\$0	\$0	\$30,005.55	\$30,005.55
3. Travel	\$0	\$0	\$5,120.00	\$5,120.00
4. Equipment	\$0	\$0	\$32,000.00	\$32,000.00
5. Supplies	\$0	\$0	\$500.00	\$500.00
6. Other Costs	\$0	\$0	\$5,000.00	\$5,000.00
7. Confidential Funds	\$0	\$0	\$47,802.60	\$47,802.60
8. Indirect Cost			\$0	\$0
9. Total Project Budget	\$0	\$0	\$150,000.00	\$150,000.00
OCJS decision				

Please list other Federal, State and Local funding sources received or projected to be received by your Agency in support of the proposed project. If funding is pending please state the projected award date.

Funding Source	Amount	Award Date	Projected Award Date (if applicable)
FY21 Ohio Drug Law Enf	\$249,999.75	5/18/2022	

What other funding sources are received by your agency in support of your overall program?
Participating agencies contribute over \$1,500,000 per year in salaries for investigators.

The City of Cleveland has provided matching funds for these grants when required .

We receive Ohio Drug Law Enforcement Grants annually.

We have received approximately \$105,000 - \$150,000 annually through these Byrne JAG grants

	Amount	Percentage %
OCJS Funds	\$150,000.00	100.00
Requested:		
Cash Match:	\$0	0.00
In-Kind Match:	\$0	0.00
Total Project Budget:	\$150,000.00	100.00