

LEGISLATIVE SUMMARY
MAYOR'S OFFICE OF CAPITAL PROJECTS

RECREATION FACILITIES IMPROVEMENTS

Ordinance No: 661-2023

Description: To authorize the construction, rehabilitation, renovation, or replacement of various recreation facilities, parks, buildings, and other similar structures. To authorize the Director of Capital Projects or the Director of Public Works to enter into contracts to make the improvements; to employ architects, landscape architects, and engineers, to provide professional services; and direct employment of the necessary labor.

This is the annual operating legislation to allow the use of capital bond sales to perform capital improvements to City recreation facilities.

Total Estimated Cost: **\$10,100,000.00**

Fund Sources: 2023 GO Bonds – Recreation Facilities Purposes;
Unspent Proceeds from Prior Recreation Facilities GO Bonds

Improvements:

Project	Estimated Cost	Ward	Description
Calgary & Neff Park Renovations	2,000,000.00	8 & 12	Comprehensive renovation to both parks. Includes public engagement. Funds to be combined with 2022 bonds.
Rockefeller Yard Clean & Green	250,000.00	10	Demolition and site clearing of former Rockefeller service yard on East Blvd.
JFK High School Football Stadium	2,100,000.00	1	City's contribution to new football stadium to be built by CMSD at Frederick Douglass Park.
Central Recreation Center Phase 4 Renovations	2,700,000.00	5	New park and entry & accessibility improvements to Central Rec Center.
Recreation Center Locker Rooms	2,000,000.00	4,6,11,13	Renovation of locker rooms at Hamilton, Cudell, Estabrook, and Fairfax Recreation Centers
Rec Center Roofs and Envelopes Package (WSD Roofs)	1,000,000.00	11	Halloran Rink and Warming House roof. Next phase of ongoing Rec Center roofs and envelope repairs.
Zelma George Dewatering	250,000.00	4	Mitigation of water infiltration

Total: \$10,100,000.00