

LEGISLATIVE SUMMARY
MAYOR'S OFFICE OF CAPITAL PROJECTS

PUBLIC FACILITIES IMPROVEMENTS

Ordinance No: 846-2025

Description: To authorize the construction, rehabilitation, renovation, or replacement of various public facilities, buildings, and other similar structures. To authorize the Director of Capital Projects, Director of Public Safety or the Director of Public Works to enter into contracts to make the improvements; capital equipment, employ architects, landscape architects, and engineers to provide professional services; and direct employment of the necessary labor.

Public improvements may be made by one or more contracts utilizing a project delivery method authorized by the codified ordinances, including but not limited to Design-Bid-Build, Design- Build, and Construction Manager at Risk.

This is the annual operating legislation to allow the use of Capital Bond sales and General Funds to perform capital improvements to City public facilities.

Total Estimated Cost: \$23,073,500.00

Fund Sources: 2025 and 2026 GO Bonds – Public Facilities Purposes; Unspent Proceeds from Prior Public Facilities GO Bonds; and 01-001 General Fund

2025 Improvements: See attached list