

# ORDINANCE NO.

## 10 YEAR HOUSING AND STRATEGIC INVESTMENT PLAN EXECUTIVE SUMMARY

**Purpose:** Legislation authorizing the Director of Community Development to enter into an agreement with Northeast Ohio Neighborhood Health Services, Inc. (also known as NEON) in order to fund health, wellness and expungement clinics and services as well as repair fire damage at NEON's Hough Health Center.

**Background:** Project Name-**NEON Health & Wellness**

Project Expenditure Category- 3.13 Social Determinants of Health: Other

Project Description- The city of Cleveland has the opportunity to address pertinent public health issues that can assist in eliminating and reducing the health disparities that exist amongst its constituents. Our Community Health Improvement Program outlined in this proposal will tackle the following: Food – Distributing food where food deserts exist; Educating on healthy eating; Lead Poisoning & Safety Measures - The Lead Prevention and intervention program is affected by the pandemic because fewer lead-exposed children are being tested or receiving medical help; Overall Health Improvement/Chronic Illness Control – Improving Health Education and Health Literacy; Mental Health – Free Therapy and Counseling Services will be offered. The amount allocated for this project is \$1,440,000.

Project Name-**NEON Expungement Clinic**

Project Expenditure Category- 2.13 Other Economic Support

Project Description- This program will be partnered with LegalWorks, Inc. who has the mission to remove legal barriers and restore possibilities. Their Vision is to provide legal advocacy that opens the way to employment, stability, and community. LegalWorks, Inc. will conduct eight large scale community in-person clinics annually for two years. Based on our work with the Cleveland Municipal Court we expect that LegalWorks staff will conduct intake interviews with 100 to 150 individuals at each clinic, assuming full representation (to vacate arrest warrants and to seal records) of 80 to 100 people per clinic, and successfully resolve (meaning seal records or remove arrest warrants) of the same number. Over the course of a year we will successfully resolve between 800 and 1,000 cases. The amount allocated for this project is \$360,000. Subaward shall exceed \$50,000.

Project Name-**NEON Damage Recovery- Hough**

Project Expenditure Category- 2.10 Aid to Nonprofit Organizations

Project Description- n the late night hours of May 19, 2021, NEON's Hough location caught on fire. The blaze caused massive damage. While NEON is fully insured for replacement cost, additional funding is needed to rebuild to have the effective equipment, building upgrades, and services to effectively carry out this initiative. NEON's Hough location is centered in one of Cleveland's oldest neighborhoods and a historic area. This location on E. 83rd, alone, saw over 20,000 patients a year. With help with full recovery, we predict that number will drastically increase. The amount allocated for this project is \$200,000. Subaward shall exceed \$50,000.

Program	Total Funding 2022-2024	Annual Clients- Unique Unduplicated	ARPA Expenditure Categories
Health & Wellness- Be Well	\$1,440,000	10,000 Clients	3.13 Social Determinants of Health: Other* ^
Health & Wellness- Mental Health		10,000 Clients	1.10 Mental Health Services*
Health & Wellness- Lead Initiative			3.15 Social Determinants of Health: Lead Remediation ^
Health & Wellness- Food Distribution		12,000 Clients	2.1 Household Assistance: Food Programs* ^
Health & Wellness- Tutoring Program		10,000 Clients	3.3 Education Assistance: Academic Services* ^
Health & Wellness- NEON Administration			
Health & Wellness- NEON Direct Costs- Transportation			
Expungement Clinic	\$360,000	800 Clients	2.13 Other Economic Support* ^
Expungement Clinic -NEON Administration			
Expungement Clinic- NEON Direct Costs- Transportation			
NEON Damage Recovery- Hough	\$200,000	1 Public Facility	2.10 Aid to Nonprofit Organizations*
<b>Total</b>	<b>\$2,000,000</b>		

\*Denotes areas where recipients must identify the amount of the total funds that are allocated to evidence-based interventions  
^Denotes areas where recipients must report on whether projects are primarily serving disadvantaged communities

**Proposed Terms:** Authorization to expended up to \$2,000,000 for three programs to be administered by NEON.

**Ward:** Citywide  
Hough Health Center is located in Ward 7

**Amount:** Not to exceed \$2,000,000

**Funding Source:** APRA