

Ordinance No. 609-2023

By Council Members Bishop and Griffin
(by departmental request)

AN EMERGENCY ORDINANCE

To amend Section 1 of Ordinance No. 761-2022, passed September 19, 2022, as amended by Ordinance No. 373-2023, passed March 20, 2023, related to authorizing the purchase by one or more standard and requirement contracts for the purchase, lease, or lease with option to purchase, of various on-road vehicles, apparatus, and off-road equipment, cabs, bodies, and accessories, equipment and other aftermarket items.

WHEREAS, this ordinance constitutes an emergency measure providing for the usual daily operation of a municipal department; now, therefore,

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CLEVELAND:

Section 1. That Section 1 of Ordinance No. 761-2022, passed September 19, 2022, as amended by Ordinance No. 373-2023, passed March 20, 2023, is amended to read as follows:

Section 1. That the Director of Public Works is authorized to make one or more written standard purchase contracts and requirement contracts under the Charter and the Codified Ordinances of Cleveland, Ohio, 1976, the period of requirements to be determined by the Director, for the necessary items required for the purchase, lease, or lease with option to purchase, of various on-road vehicles and off-road equipment, apparatus, cabs, bodies, and accessories, equipment and other aftermarket items necessary to equip the vehicles authorized for their intended purposes, including labor and materials necessary for vehicle rehabilitation, training, and inspections, as needed, in the estimated sum of ~~\$11,998,000~~ **\$12,298,000**, to be purchased or procured by the Commissioner of Purchases and Supplies on a unit basis for the various divisions of City government, as described below:

2022 General Fund Vehicle Plan Description of Equipment

Item Description	Division	Quantity	Estimated Cost	Extended Estimated Cost
Public Works				
TRUCKS Heavy-Rear Loader w/Cart Tipper	Waste Collection	3	\$300,000.00	\$900,000.00
TRUCK-Medium-Rear Loader	Waste Collection	2	\$200,000.00	\$400,000.00
TRUCK-Heavy-Grapple w/Dump Body	Waste Collection	2	\$210,000.00	\$420,000.00
Waste Collection Total	\$1,720,000.00			
LIGHT TRUCK-Pickup	MVM	5	\$50,000.00	\$250,000.00
SUV-Compact (AQ)	MVM	1	\$35,000.00	\$35,000.00
LIGHT TRUCK-Van (AG)	MVM	3	\$40,000.00	\$120,000.00
PASSENGER CAR	MVM	12	\$30,000.00	\$360,000.00
PASSENGER CAR-Municipal Court	MVM	5	\$30,000.00	\$150,000.00
MVM Total	\$915,000.00			

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LIGHT Truck (A)-Pickup	Parking Facilities	2	\$45,000.00	\$90,000.00
Parking Facilities Total	\$90,000.00			
TRUCK-HD-Tandem Axle Plow	Streets	1	\$300,000.00	\$300,000.00
TRUCK-HD-Single Axle Plow	Streets	2	\$270,000.00	\$540,000.00
TRUCK-HD Tractor	Streets	1	\$200,000.00	\$200,000.00
LOADER	Streets	1	\$275,000.00	\$275,000.00
TRUCK-Heavy-Grapple w/Dump Body	Streets	1	\$210,000.00	\$210,000.00
MEDIUM TRUCK-Dump	Streets	2	\$120,000.00	\$240,000.00
STREET SWEEPER	Streets	8	\$132,500.00	\$1,060,000.00
ASPHALT PAVER	Streets	1	\$425,000.00	\$425,000.00
<u>BRINE SYSTEM</u>	<u>Streets</u>	<u>1</u>	<u>\$300,000.00</u>	<u>\$300,000.00</u>
Streets Total	\$3,250,00.00 <u>\$3,550,000.00</u>			
PASSENGER VAN	Recreation	5	\$40,000.00	\$200,000.00
Recreation Total	\$200,000.00			
LIGHT TRUCK (B)-USV	Property Management	4	\$75,000.00	\$300,000.00
Property Management Total	\$300,000.00			
TRACTOR-Walk Behind	Park Maintenance	20	\$5,000.00	\$100,000.00
CUTTER/ATTACHMENTS	Park Maintenance	10	\$7,000.00	\$70,000.00
LIGHT TRUCK (A)-Pickup	Park Maintenance	4	\$45,000.00	\$180,000.00
LIGHT Truck (B)	Park Maintenance	2	\$80,000.00	\$160,000.00
MEDIUM TRUCK-Rear Loader	Park Maintenance	2	\$175,000.00	\$350,000.00
TRACTOR	Park Maintenance	8	\$40,000.00	\$320,000.00
CUTTER-Tri Deck	Park Maintenance	3	\$20,000.00	\$60,000.00
RIDING MOWER	Park Maintenance	8	\$15,000.00	\$120,000.00
TRAILER	Park Maintenance	7	\$8,000.00	\$56,000.00
TRUCK-Aerial Bucket	Urban Forestry	2	\$250,000.00	\$500,000.00
STUMP Grinder	Urban Forestry	2	\$28,000.00	\$56,000.00
SKID LOADER w/Grapple	Urban Forestry	1	\$47,000.00	\$47,000.00
CHIPPER	Urban Forestry	2	\$75,000.00	\$150,000.00
Light TRUCK-Dump	Cemeteries	2	\$90,000.00	\$180,000.00
UTILITY VEHICLE-UTV	Cemeteries	1	\$25,000.00	\$25,000.00
PUMP	Cemeteries	2	\$2,500.00	\$5,000.00
RIDING MOWER	Cemeteries	2	\$15,000.00	\$30,000.00
UTILITY VEHICLE-UTV	Greenhouse	1	\$25,000.00	\$25,000.00
CUTTER-Tri-Deck	Greenhouse	1	\$20,000.00	\$20,000.00
LIGHT Truck (A)-Pickup	Greenhouse	1	\$45,000.00	\$45,000.00
Riding Mower	Greenhouse	1	\$15,000.00	\$15,000.00
Park Maintenance Total	\$2,514,000.00			
MEDIUM TRUCK-PAINT RIG	Traffic Engineering	1	\$250,000.00	\$250,000.00
LIGHT TRUCK-SUV	Traffic Engineering	3	\$35,000.00	\$105,000.00
Traffic Engineering Total	\$355,000.00			

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LIGHT Truck (A)-Pickup	WSM/Public Auditorium	2	\$40,000.00	\$80,000.00
SIDEWALK TRACTOR	WSM /Public Auditorium	1	\$60,000.00	\$60,000.00
LIGHT TRUCK-Van	WSM /Public Auditorium	1	\$45,000.00	\$45,000.00
UTILITY VEHICLE	WSM /Public Auditorium	2	\$15,000.00	\$30,000.00
WSM/Public Auditorium Total	\$215,000.00			
Public Works Total	\$9,789,000.00 \$10,089,000.00			
Public Safety				
TRANSPORT MODULE	Animal Control	1	\$80,000.00	\$80,000.00
Animal Control Total	\$80,000.00			
MOTORCYCLE	Police	3	\$28,000.00	\$84,000.00
Police Total	\$84,000.00			
SUV-Marked	EMS	2	\$65,000.00	\$130,000.00
EMS Total	\$130,000.00			
AERIAL	Fire	1	\$1,450,000.00	\$1,450,000.00
PUMPER	Fire	1	\$695,000.00	\$695,000.00
Fire Total	\$2,145,000.00			
Public Safety Total	\$2,439,000.00			
			Total	\$11,998,000.00 \$12,298,000.00

Bids shall be taken in a manner that permits an award to be made for all items as a single contract, or by separate contract for each or any combination of the items as the Board of Control determines. Alternate bids for a period less than the specified term may be taken if desired by the Commissioner of Purchases and Supplies until provision is made for the requirements for the entire term.

Section 2. That existing Section 1 of Ordinance No. 761-2022, passed September 19, 2022, as amended by Ordinance No. 373-2023, passed March 20, 2023, is repealed.

Section 3. That this ordinance is declared to be an emergency measure and, provided it receives the affirmative vote of two-thirds of all the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise it shall take effect and be in force from and after the earliest period allowed by law.

LH:nl
5-15-2023
FOR: Director Williams

