

Division of Water

Request for Legislation

An ordinance authorizing the Division of Water to enter into one or more requirement contracts upon a unit basis to purchase concrete pipe adapters, repair saddles and accessories. Legislation will lead to one or more contracts for a term of two years.

Background/Purpose:

Approximately 40% of CWD’s 400 miles of trunk mains is concrete pipe. This pipe is not compatible with the couplings, clamps and other fittings used to repair ductile, cast iron and steel mains that make up the rest of our water system. Concrete mains have been installed since the 1950’s and the number of manufacturers of this pipe and the related material needed to make repairs is small. A requirement contract has been an essential means to ensure materials are available when emergency pipe repairs are needed.

Scope of Work/Commodities/Services:

The purchase of concrete adapters and repair saddles will enable CWD to be prepared for emergency pipe repairs when it becomes necessary to repair pressurized concrete pipes within our distribution system.

Justification/Urgency:

In the past it has been difficult to receive materials in a timely manner to meet emergency operational needs because delivery time is eight to ten weeks after an order is placed. The ability to receive this material quickly is crucial to minimize system issues and customer interruption. A requirement contract will allow materials to be in stock so that CWD can execute an immediate response for emergency repairs.

Anticipated Costs and funding source:

The funding source is CWD’s operating budget. The projected two-year estimates are as follows:

<u>Year 1</u>	<u>Year 2</u>	<u>Total</u>
\$100,000.00	\$100,000.00	\$200,000.00

Schedule or Term of Contract:

This legislation will lead to a requirement contract for a term of two years.

Current Contract:

Vendor Company Name	Vendor Address/Contact	Services/Work performed	Contract Info
Thompson Pipe Group-Pressure, Inc.	1003 MacArthur Blvd. Grand Prairie, TX 45050 Contact: Ken Davis (972) 262-3600	Manufacture and provide for purchase - concrete pipe adapters, repair saddles and accessories	Contract #: RCD2019-007 Awarded Amt: \$380,00.00 Expiration Date: 5/29/2021

CSB Participation on the Current Contract:

Goals: ___%; Actual CSB Participation: ___%

Goal was waived by OEO because it is impractical to subcontract portions of this contract.