

2024 DEPARTMENT OF FINANCE LEGISLATIVE SUMMARY

Ordinance No.: **440-2024**

Purpose of the Request: The purpose of this request is to authorize the purchase by one or more contracts for professional services, data storage, equipment, and software licenses, of various materials, supplies, licenses, and services necessary to update and improve computers, software, peripheral ancillary devices, telecommunications, network infrastructure, Public Safety Systems and Cybersecurity tools and services, Health Systems and City-wide applications.

This request is to obtain authorization for various technology projects, services and upgrades to existing systems including but not limited to, Website Optimization, Route Optimization, Artificial Intelligence tools and Services, Learning Management Solution, Payroll Processing and Onboarding Software, fiber optic installation, Computer Refresh Project, Social Services Software, Data Center Network and Server Upgrades and enhancements migrating physical servers to power efficient, sustainable Blade Chassis and Virtual Servers, SharePoint system upgrade, Software as a Service, Platform as a Service, Low Code No Code Solution, Record Management System, Computer Aid Dispatch System upgrade, WorkOrder Management, AVL System Upgrade, Camera System, Accela System Upgrade, Voice over Internet Protocol (VoIP) telephone system, WIFI installation in City-owned and City-leased facilities; and installation of Pen based devices, Business Intelligence/Data Management system, all the foregoing including all associated hardware and appurtenances.

This request for authorization includes the purchase, lease, or license of: computer and network hardware, replacement parts with labor if necessary, software licenses, software upgrades, Security tools, appurtenances, supplies, related furniture, Building Equipment and Restoration.

This request for authorization includes the employment by contract of professional services for: project management, business analysis, network installation, support services, software implementation and configuration, end user and technical staff training, system design, data conversion, report development and implementation, testing, technical administration, tuning, maintenance services, upgrades, backup systems and services, system disaster alleviation and remediation, business continuity, technical support, network administration, implementation, programming, maintenance, and other support for operation and enhancement of systems, integrations, data exchange, migration, installation, design, interfacing, repair, upgrades and enhancements and other related professional services.

Pursuant to Section 108 (b) of the Charter, the purchases authorized by this ordinance may be made through cooperative agreements using state procedures. The Director of Finance may sign all documents with the State of Ohio or any of its political subdivision that are necessary to effectuate such cooperative efforts and may enter into contract with the vendors selected through that cooperative process.

Desired Outcome:

The desired outcome is authorization for the relevant projects to reflect the approved 2024 ITS capital budget.

Priority:

The priority of this item is urgent.

Cost:

Estimated Capital Costs: \$9,500,000.00

Funding Source: 11-006, 01-001 future bonds, Utilities, Airport, CCA and any other funds deemed appropriate by the Finance Director