

2026 IT Capital Priorities

2026 Priorities	PROJECT	REQUESTED AMOUNT	PROJECT DESCRIPTION
1	Video Surveillance	\$650,000.00	• Video Surveillance Refresh, New cameras and Upgrades of Video Surveillance Recorders Refresh of the NVRs will take place in 2026
2	Panasonic Toughbooks Refresh	\$400,000.00	Division of Police Toughbook Refresh -75 Units
3	Cradlepoint Modem Refresh	\$100,000.00	Modems for Public Safety Vehicles
4	Access Control	\$50,000.00	Includes new readers, cards, software upgrades
5	Professional Services	\$1,800,000.00	
6	Network Hardware	\$250,000.00	Switches for new projects and refresh
7	Network Tools	\$30,000.00	Tools for the Networking team
8	Firewall Refresh/Expansion	\$150,000.00	City to Muni Court, DPU, Airport • PRISM expansion
9	Third Party Cable Installation	\$30,000.00	
10	Cable/Cabinets/Components/Other	\$30,000.00	
11	Halo Implementation and Build out	\$50,000.00	
12	PC Refresh / Lifecycle Management	\$1,000,000.00	PCs, Laptops, Surfaces, New Hires, Spares, Public Works Tablets
13	Collaboration Equipment	\$50,000.00	Digital Singage
14	Cybersecurity	\$150,000.00	Tools and Services
15	Disaster Recovery Build out	\$150,000.00	Build out of Disaster Recovery Site
16	Microsoft Licenses	\$4,900,000.00	General Microsoft Licensing
17	WIFI Maintenance and Upgrades	\$25,000.00	
18	Gov QA Upgrade	\$35,000.00	Upgrade of Gov QA - Public Records
19	Data Center Compute Refresh	\$150,000.00	205 Data Center ITS and Safety Refresh

2026 IT Capital Request Total

\$10,000,000.00